

BSUP SCHEME (SLUMWISE)

TOWN : PUJALI

TOWN POPULATION : 33863

Slum No	Slum Population	Housing			Physical Infrastructure										Social Infrastructure					Project Cost (Rs. In Lakh)
		Housing			Water Supply			Drainage		Road Concrete		Street Light		Sub Total	Comm. Center		Comm. Seva Kendra		Sub Total	
		No. of Housing	Cost	Sub Total	No. of TW/ Stand Post	Cost	Length of Pipeline (M)	Cost	Length of Drain (M)	Cost	Area of Road (Sq. M)	Cost	Number		Cost	Number	Cost	Number		
CLUSTER I																				
1	139						370	3.29			500	2.80	15	1.50	7.59					7.59
2	212	19	15.20	15.20			490	4.36	225	2.63	800	4.47			11.46					26.66
3	236	8	6.40	6.40			810	7.21	250	2.92	800	4.47	6	0.60	15.20					21.60
4	353	34	27.20	27.20			800	7.12	100	1.17	600	3.35	12	1.20	12.84					40.04
5	296	36	28.80	28.80			750	6.68			900	5.03	7	0.70	12.41					41.21
6	209	26	20.80	20.80			304	2.71	344	4.02	484	2.71	9	0.90	10.33					31.13
7	296	23	18.40	18.40			605	5.38			520	2.91	17	1.70	9.99					28.39
8	521	27	21.60	21.60			273	2.43	584	6.82	374	2.09	5	0.50	11.84					33.44
9	241	19	15.20	15.20			286	2.55	524	6.12	572	3.20	16	1.60	13.46					
10	193	16	12.80	12.80			175	1.56	274	3.20	224	1.25	10	1.00	7.01					19.81
11	234	30	24.00	24.00			320	2.85	334	3.90	640	3.58	11	1.10	11.43					35.43
	2930	238	190.40	190.40			5183	46.13	2625.00	30.66	6414.00	35.85	108	10.80	123.40					313.80
CLUSTER II																				
12	325	40	32.00	32.00			195	1.74	281	3.28	380	2.12	12	1.20	8.34					40.34
13	340	48	38.40	38.40			450	4.01			580	3.24	10	1.00	8.25					46.65
14	78	6	4.80	4.80			266	2.37	120	1.40	405	2.26	2	0.20	6.23					11.03
15	473	52	41.60	41.60			332	2.95			320	1.79	11	1.10	5.84					47.44
16	271	11	8.80	8.80					150	1.75	1600	8.94	4	0.40	11.10					19.90
17	235	32	25.60	25.60			500	4.45	275	3.21	1000	5.59	8	0.80	14.05					39.65
18	229	9	7.20	7.20			315	2.80	85	0.99	160	0.89	5	0.50	5.19					12.39
19	360	15	12.00	12.00			665	5.92	355	4.15	520	2.91	18	1.80	14.77					26.77
20	347	25	20.00	20.00			742	6.60	375	4.38	450	2.52	26	2.60	16.10					
21	260	10	8.00	8.00			250	2.23			450	2.52	10	1.00	5.74					13.74
22	487	21	16.80	16.80			850	7.57	195	2.28	480	2.68	14	1.40	13.93					30.73
	3405	269	215.20	215.20			4565	40.63	1836	21.44	6345	35.46	120	12.00	109.53					324.73
CLUSTER III																				
23	265	16	12.80	12.80			532	4.73			500	2.80	18	1.80	0.18					12.98
24	280	8	6.40	6.40			270	2.40			160	0.89	9	0.90	4.20					10.60
25	478	18	14.40	14.40			539	4.80	35	0.41	204	1.14	13	1.30	7.65					22.05
26	194	11	8.80	8.80			460	4.09					12	1.20	5.29					14.09

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		No. of Housing	Cost	Sub Total	No. of TW/ Stand Post	Cost	Length of Pipeline (M)	Cost	Length of Drain (M)	Cost	Area of Road (Sq. M)	Cost	Number		Cost	Number	Cost	Number			Cost
27	403	21	16.80	16.80			426	3.79			768	4.29	19	1.90	9.98						26.78
28	266	11	8.80	8.80			337	3.00	170	1.99	254	1.42	6	0.60	7.00						15.80
29	278	21	16.80	16.80			745	6.63			580	3.24	15	1.50	11.37						28.17
30	167	7	5.60	5.60			200	1.78	35	0.41	60	0.34	7	0.70	3.22						8.82
31	315	29	23.20	23.20			323	2.87	42	0.49	646	3.61	10	1.00	7.98						
32	231	17	13.60	13.60					162	1.89	532	2.97	5	0.50	5.37						18.97
33	318	21	16.80	16.80			204	1.82	285	3.33	408	2.28	9	0.90	8.33						25.13
	3195	180	144	144			4036	35.92	729	8.51	4112	22.98	123	12.30	79.71						223.71
CLUSTER IV																					
34	750	41	32.80	32.80							880	4.92	7	0.70	5.62						38.42
35	438	19	15.20	15.20			200	1.78	400	4.67	400	2.24	6	0.60	9.29						24.49
36	421	35	28.00	28.00			520	4.63	200	2.34			15	1.50	8.46						36.46
37	499	24	19.20	19.20			307	2.73	384	4.49	360	2.01	11	1.10	10.33						29.53
38	301	15	12.00	12.00			629	5.60	90	1.05	352	1.97	11	1.10	9.72						21.72
39	362	12	9.60	9.60			339	3.02			338	1.89	12	1.20	6.11						15.71
40	437	24	19.20	19.20			275	2.45	197	2.30	342	1.91	17	1.70	8.36						27.56
41	429	23	18.40	18.40			736	6.55	424	4.95	258	1.44	11	1.10	14.04						32.44
42	452	6	4.80	4.80			450	4.01	89	1.04	202	1.13	10	1.00	7.17						11.97
43	190	9	7.20	7.20			518	4.61	388	4.53	284	1.59	10	1.00	11.73						18.93
	4279	208	166.40	166.40			3974	35.36	2172	25.36	3416	19.09	110	11.00	90.83						257.23
CLUSTER V																					
44	251	11	8.80	8.80			359	3.20	97	1.13	226	1.26	12	1.20	6.79						15.59
45	71	5	4.00	4.00			58	0.52	58.00	0.68	116	0.65	3	0.30	2.14						6.14
46	410	32	25.60	25.60																	25.60
47	302	25	20.00	20.00			700	6.23			486	2.72	12	1.20	10.15						30.15
48	378	9	7.20	7.20			450	4.01	150.00	1.75	810	4.53	13	1.30	11.58						18.78
49	361	33	26.40	26.40			625	5.56	190.00	2.22	510	2.85	6	0.60	11.23						37.63
50	179	32	25.60	25.60			318	2.83	120.00	1.40	636	3.56	11	1.10	8.89						34.49
51	534	35	28.00	28.00			674	6.00	45.00	0.53	224	1.25	12	1.20	8.98						36.98
52	119	8	6.40	6.40									13	1.30	1.30						7.70
53	455	18	14.40	14.40					180.00	2.10	4000	22.36	6	0.60	25.06						39.46
	3060	208	166.4	166.4			3184	28.34	840	9.81	7008	39.17	88	8.80	86.12						252.52
	16869	1103	882.40	882.40			20942	182.38	8202	95.78	27295	152.55	549	54.90	485.61						1368.01

cost of SWM

15.00

15.00

Total

500.61

1383.01