

Slum No	Slum Population	Housing			Physical Infrastructure																	Social Infrastructure					Project Cost (Rs. in Lakh)				
		Housing			Water Supply				Drainage		Road Concrete		Road Bituminous		Street Light		Comm. Bath		Comm. Toilet		Garbage Bins/ Buckets		Sub Total	Comm. Center		Comm. Seva Kendra		Sub Total			
		No. of Housing	Cost	Sub Total	No. of TW/ Stand Post	Cost	Length of Pipeline (M)	Cost	Length of Drain (M)	Cost	Area of Road (Sq. M)	Cost	Area of Road (Sq. M)	Cost	Number	Cost	Number	Cost	Number	Cost	Number	Cost		Number	Cost	Number			Cost	Number	Cost
10	340	6	4.80	4.80					100	0.98	245	0.99			4	0.24			1	2.89	2	0.12	5.22								10.02
11	260	3	2.40	2.40					50	0.49	375	1.51			2	0.12					1	0.06	2.18							4.58	
12	150	5	4.00	4.00										4	0.24							1	0.06	0.30						4.30	
13	270	14	11.20	11.20			274	3.45	75	0.74	825	3.32			5	0.29					1	0.06	7.87							19.07	
14	365	7	5.60	5.60					180	1.77	300	1.21	540	1.87	3	0.18					2	0.12	5.15							10.75	
15	120	4	3.20	3.20					150	1.48	150	0.60			2	0.12					1	0.06	2.26							5.46	
16	290	7	5.60	5.60							925	3.73	850	2.95	3	0.18					1	0.06	6.91							12.51	
17	208	4	3.20	3.20			200	2.52	280	2.76	120	0.48			3	0.18					1	0.06	6.00							9.20	
18	94	2	1.60	1.60			80	1.01							3	0.18					1	0.06	1.24							2.84	
19	116	3	2.40	2.40			75	0.95			150	0.60			2	0.12					1	0.06	1.73							4.13	
20	180	3	2.40	2.40					200	1.97	250	1.01			2	0.12					1	0.06	3.15							5.55	

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		No. of Housing	Cost	Sub Total	No. of TW/ Stand Post	Cost	Length of Pipeline (M)	Cost	Length of Drain (M)	Cost	Area of Road (Sq. M)	Cost	Area of Road (Sq. M)	Cost	Number	Cost	Number	Cost	Number	Cost	Number	Cost		Number	Cost	Number			Cost	Number	Cost
21	150	4	3.20	3.20					40	0.39	125	0.50			2	0.12					1	0.06	1.08								4.28
22	185	4	3.20	3.20			120.00	1.51	40	0.39					2	0.12					1	0.06	2.08								5.28
23	270	5	4.00	4.00					435	4.28	750	3.02	870	3.02	6	0.35					2	0.12	10.80			1	5.10	5.10		19.90	
24	165	3	2.40	2.40					275	2.71	875	3.53			2	0.12					1	0.06	6.41								8.81
25	200	6	4.80	4.80							225	0.91			2	0.12					1	0.06	1.08								5.88
26	380	5	4.00	4.00			70	0.88	110	1.08	275	1.11	300	1.04	6	0.35					2	0.12	4.59	1	2.51			2.51		11.09	
27	130	3	2.40	2.40					90	0.89	210	0.85			3	0.18					1	0.06	1.97								4.37
28	370	8	6.40	6.40					350	3.44	600	2.42			4	0.24				1	2.89	2	0.12	9.11							15.51
29	290	5	4.00	4.00							1800	7.25			2	0.12					1	0.06	7.43								11.43
30	178	4	3.20	3.20					210	2.07	1050	4.23			3	0.18					1	0.06	6.53								9.73
	7396	155	124.00	124.00			1234	15.55	3735	36.7524	12315	49.63	5295	18.38	95	5.60				3	8.68	38	2.28	136.87	2	5.02	1	5.10	10.12	270.98	