

DETAILS OF IHSDP SCHEME (SLUMWISE)

TOWN : HOOGHLY-CHINSURAH

POPULATION : 185000

Slum No	Housing			Physical Infrastructure														Social Infrastructure					Project Cost (Rs. In Lakh)							
	Housing			Water Supply			Drainage		Road Concrete		Road Bituminous		Street Light		Comm. Bath		Comm. Toilet		Garbage Bins/ Buckets		Sub Total	Comm. Center		Comm. Seva Kendra		Sub Total				
	No. of Housing	Cost	Sub Total	No. of TW/ Stand Post	Cost	Length of Pipeline (Km)	Cost	Length of Drain (Km)	Cost	Area of Road (Sq. M)	Cost	Area of Road (Sq. M)	Cost	Number	Cost	Number	Cost	Number	Cost	Number		Cost		Number	Cost		Number	Cost	Number	Cost
Cluster 1																														
123	215	18	18.00	18.00			350	3.02	675	6.62	540	1.84	3350	28.64	4	0.24			1	2.91	6	0.36	43.63					61.63		
111	455	29	29.00	29.00			150	1.30	1000	9.80	2000	6.82			2	0.12			1	2.91	9	0.54	21.49			1	4.59	4.59	55.07	
105	505	52	52.00	52.00					650	6.37	1300	4.43			6	0.35					10	0.60	11.75			1	4.59	4.59	68.35	
88	900	180	180.00	180.00											4	0.24							0.24			1	4.59	4.59	184.83	
85	310	58	58.00	58.00			50	0.43	750	7.35	1350	4.60			4	0.24							12.80			1	4.59	4.59	75.39	
89	505	45	45.00	45.00			100	0.86	100	0.98	210	0.72			3	0.18	1	1.56	1	2.91	4	0.24	7.45						52.45	
86	516	50	50.00	50.00			200	1.73	400	3.92	1500	5.12			5	0.29					5	0.30	11.36			1	4.59	4.59	65.95	
91	70	15	15.00	15.00					60	0.59	250	0.85			3	0.18			1	2.91	2	0.12	4.65						19.65	
97	575	8	8.00	8.00			295	2.55	280	2.74	220	0.75			4	0.24	1	1.56	1	2.91	4	0.24	10.99						18.99	
95	203	15	15.00	15.00			120	1.04	120	1.18	360	1.23			2	0.12					3	0.18	3.75						18.74	
Cluster Total		470	470	470			1265	10.93	4035	39.55	7730	26.36	3350	28.64	37	2.203	2	3.12	5	14.55	46	2.76	128.113			5	22.95	22.95	621.04	
Cluster 2																														
126	180	14	14.00	14.00					500	4.90	1000	3.41										4	0.24	8.55					22.55	
65	704	99	99.00	99.00											2	0.12						4	0.24	0.36			1	4.59	4.59	103.95
63	465	70	70.00	70.00			350	3.02	1800	17.64	2200	7.50			2	0.12					10	0.60	28.88			1	4.59	4.59	103.47	
64	260	43	43.00	43.00											3	0.18					3	0.18	0.36						43.36	
49	355	9	9.00	9.00			400	3.46	635	6.22	375	1.28			4	0.24					8	0.48	11.68			1	4.59	4.59	25.26	
116	700	40	40.00	40.00					495	4.85	1190	4.06			5	0.29					4	0.24	9.44			1	4.59	4.59	54.03	
117	340	22	22.00	22.00											3	0.18					1	0.06	0.24			1	4.59	4.59	26.83	
46	335	34	34.00	34.00											3	0.18					6	0.36	0.54						34.54	
44	500	46	46.00	46.00											5	0.29					3	0.18	0.47						46.47	
38	880	13	13.00	13.00					1833	17.96	2438	8.31	750	6.41	11	0.65					4	0.24	33.57			1	4.59	4.59	51.17	
Cluster Total		390	390	390			750	6.48	5263	51.57	7203	24.56	750	6.41	38	2.25					47	2.82	94.09			6	27.54	27.54	511.63	
Cluster 3																														
112	600	20	20.00	20.00			1060	9.16	500	4.90	1060	3.61	600	5.13	4	0.24					5	0.30	23.34			1	4.59	4.59	47.93	
12	1825	175	175.00	175.00											2	0.12					5	0.30	0.42			1	4.59	4.59	180.01	
24	225	30	30.00	30.00							2230	7.60							1	1.56	1	2.91	4	0.24	12.31				42.32	
11	795	15	15.00	15.00			400	3.46	750	7.35	1650	5.63			6	0.35					16	0.96	17.75			1	4.59	4.59	37.34	
5	477	9	9.00	9.00			1000	8.64	1000	9.80	4000	13.64			12	0.71			1	2.91	2	0.12	35.82						44.82	
9	258	5	5.00	5.00			155	1.34	442	4.33	800	2.73			1	0.06							8.46			1	4.59	4.59	18.05	
1	620	17	17.00	17.00					400	3.92	1750	5.97	1200	10.26							9	0.54	20.69			1	4.59	4.59	42.28	

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		No. of Housing	Cost	Sub Total	No. of TW/ Stand Post	Cost	Length of Pipeline (Km)	Cost	Length of Drain (Km)	Cost	Area of Road (Sq. M)	Cost	Area of Road (Sq. M)	Cost	Number	Cost	Number	Cost	Number	Cost	Number	Cost			Number	Cost	Number	Cost		Number	Cost
10	720	16	16.00	16.00											3	0.18							4	0.24	0.42			1	4.59	4.59	21.01
23	1390	205	205.00	205.00											3	0.18									0.18						205.18
8	760	27	27.00	27.00			700	6.05	1483	14.53	3325	11.34			6	0.35							12	0.72	32.99			1	4.59	4.59	64.58
Cluster Total		519	519	519			3315	28.65	4575	44.83	14815	50.52	1800	15.39	37	2.19	1	1.56	2	5.82	57	3.42	152.38			7	32.13	32.13	703.5		
Cluster 4																															
19	410	27	27.00	27.00					600	5.88	3050	10.40										9	0.54	16.82			1	4.59	4.59	48.41	
31	1300	104	104.00	104.00							490	1.67			7	0.41			3	8.73	2	0.12	10.93			1	4.59	4.59	119.52		
39	558	11	11.00	11.00				150	1.47	420	1.43			4	0.24			1	2.91	2	0.12	6.17								17.17	
40	203	8	8.00	8.00				40	0.39	90	0.31	2400	20.52								2	0.12	21.34			1	4.59	4.59	33.93		
26	440	41	41.00	41.00				400	3.92	1287	4.39										9	0.54	8.85							49.85	
22	402	68	68.00	68.00											2	0.12					6	0.36	0.48							68.48	
4	224	11	11.00	11.00			300	2.59	700	6.86	1500	5.12			3	0.18			1	2.91	5	0.30	17.96							28.95	
25	580	110	110.00	110.00			200	1.73	150	1.47	1500	5.12							1	2.91	2	0.12	11.35			1	4.59	4.59	125.93		
36	186	3	3.00	3.00					50	0.49	740	2.52			2	0.12					2	0.12	3.25			1	4.59	4.59	10.84		
27	245	25	25.00	25.00																	3	0.18	0.18			1	4.59	4.59	29.77		
Cluster Total		408	408	408			500	4.32	2090	20.48	9077	30.96	2400	20.52	18	1.07			6	17.46	42	2.52	97.33			6	27.54	27.54	532.85		
Cluster 5																															
55	195	28	28.00	28.00			305	2.64	470	4.61	520	1.77									2	0.12	9.14							37.13	
59	140	5	5.00	5.00			50	0.43	110	1.08	444	1.51			5	0.29			1	2.91	4	0.24	6.46							11.47	
119	505	50	50.00	50.00			140	1.21	140	1.37	540	1.84	900	7.70	3	0.18	1	1.56	1	2.91	4	0.24	17.01			1	4.59	4.59	71.60		
83	575	7	7.00	7.00			120	1.04	280	2.74	470	1.60	800	6.84	4	0.24					4	0.24	12.70							19.70	
124	800	35	35.00	35.00			179	1.55	440	4.31	1080	3.68			2	0.12					4	0.24	9.90			1	4.59	4.59	49.49		
79	80	16	16.00	16.00					580	5.68	750	2.56			5	0.29					2	0.12	8.65							24.66	
68	140	26	26.00	26.00			180	1.56	482	4.72	403	1.37			3	0.18					3	0.18	8.01							34.01	
70	484	34	34.00	34.00											3	0.18					3	0.18	0.36							34.36	
76	65	13	13.00	13.00					130	1.27	350	1.19			2	0.12					2	0.12	2.70							15.71	
72	365	20	20.00	20.00					214	2.10	1788	6.10			8	0.47					8	0.48	9.15			1	4.59	4.59	33.74		
Cluster Total		234	234	234			974	8.43	2846	27.88	6345	21.62	1700	14.54	35	2.07	1	1.56	2	5.82	36	2.16	84.08			3	13.77	13.77	331.85		
Total		24540	2021	2021			6804	58.81	18809	184.31	45170	154.02	10000	85.5	165	9.783	4	6.24	15	43.65	228	13.68	555.993			27	123.9	123.93	2700.87		