

## WORK COST ESTIMATE

|                                |                            |                         |       |                       |
|--------------------------------|----------------------------|-------------------------|-------|-----------------------|
| TOWN : Bhadrsheswar            |                            | Slum Population : 63621 |       | Slum Pocket : 6       |
| Sl. No.                        | Scheme Components          | Quantity                | Unit  | Cost<br>(Rs. In lakh) |
| <b>HOUSING</b>                 |                            |                         |       |                       |
| 1                              | HOUSING                    | 4110                    | Nos   | 3288.00               |
| <b>PHYSICAL INFRASTRUCTURE</b> |                            |                         |       |                       |
| 1                              | WATER SUPPLY               |                         |       |                       |
|                                | (a) Spot Tube Well         | 0                       | Nos   |                       |
|                                | (b) Distribution Line      | 23527                   | M     | 203.27                |
|                                | (c) Underground Reservoir  | 0                       | Nos   |                       |
|                                | (d) Pump & Pump House      | 0                       | Nos   |                       |
| 2                              | DRAINAGE                   | 27033                   | M     | 264.92                |
|                                | (a) Drain                  | 0                       |       |                       |
|                                | (b) Cover Slab             | 0                       |       |                       |
| 3                              | ROADS                      |                         |       |                       |
|                                | (a) C.C.Road 3 m. wide     | 27112                   | Sq.M  | 92.45                 |
|                                | (b) Paved Road 1.5 m. wide | 25490                   | Sq.M  | 217.94                |
| 4                              | BOUNDARY WALL              | 0                       |       |                       |
| 5                              | RETAINING WALL             | 1097                    | M     | 48.48                 |
| 6                              | SEWARAGE                   |                         |       |                       |
| 7                              | SEWER LINE                 |                         | M     | 716.36                |
| 8                              | COMMUNITY TOILET           | 17                      | Nos   | 49.47                 |
| 9                              | COMMUNITY BATH             | 17                      | Nos   | 26.53                 |
| 10                             | SWM (VAT / BIN)            | 648                     | Nos   | 38.88                 |
| 11                             | LAND SCAPING               | L.S.                    |       |                       |
| 12                             | STREET LIGHT               | 1163                    | Posts | 68.58                 |
| 13                             | POWER CONNECTION           | L.S.                    |       |                       |
| Sub Total                      |                            |                         |       | 1726.88               |
| <b>SOCIAL INFRASTRUCTURE</b>   |                            |                         |       |                       |
| 1                              | COMMUNITY SEVA KENDRA      | 20                      | Nos   | 91.81                 |
| 2                              | COMMUNITY CENTRE           | 10                      | Nos   | 24.68                 |
| Sub Total                      |                            |                         |       | 116.49                |
| <b>TOTAL</b>                   |                            |                         |       | <b>5131.37</b>        |