

**BSUP SCHEME FOR CHETLA HOUSING (KMC AREA)
PROJECT AT A GLANCE**

1	LOCATION	:	CHETLA		
2	MUNICIPAL JURISDICTION	:	KMC		
3	WARD No.	:	74		
4	DEMOGRAPHIC FEATURE				
	a) Total City Population	:	4580544		
	b) Total Slum population (2001)	:	1485309		
5	NO. OF SLUM POCKETS COVERED	:	1 No.		
6	POPULATION COVERED	:	2080		
7	PROJECT AREA	:	(12070 sq.m)		
8	PROJECT WORK COST (in Rs. Lakh)	:			
	a) Housing	:	698.88		
	b) Physical Infrastructure (including temporary relocation)	:	120.28		
	c) Social Infrastructure Development	:	4.68		
	Total (in Rs. Lakh)	:	823.84		
9	PER CAPITA WORK COST (Rs.)	:	39607.7		
FUNDING PATTERN (Rs. In Lakh)					
		HOUSING	PHYSICAL INFRASTRUCTURE	SOCIAL INFRASTRUCTURE	TOTAL
	GOI	349.44	30.14	2.34	381.92
	GoWB / BENEFICIARY (for Housing) / KMDA	349.44	90.14	2.34	302.14
	TOTAL:	698.88	120.28	4.68	823.84
10	PROJECT DURATION	:	3 Years		
11	IMPLEMENTING AGENCY	:	KMDA		
12	TECHNICAL ASSISTANCE	:	KMDA		
13	NODAL AGENCY	:	KMDA		
* Exact Contribution of GoWB, KMDA & ULB shall be communicated Subsequently					