

**BSUP SCHEME FOR BUDGE BUDGE MUNICIPALITY
PROJECT AT A GLANCE**

1	NAME OF TOWN	:	Budge Budge		
2	CATEGORY	:	Municipality		
3	DISTRICT	:	24 - PARGANAS (SOUTH)		
4	ADMINISTRATIVE STATUS	:	URBAN LOCAL BODY		
5	DEMOGRAPHIC FEATURE				
	a) Town Population	:	75465		
	b) Total Population of all Slums	:	3275		
6	NO. OF SLUM POCKETS	:	20		
7	AREA OF SLUM POCKETS	(in sq.km)	0.15		
8	WORK COST (Rs. in Lakh)	:			
	a) Housing	:	190.00		
	b) Physical Infrastructure	:	191.58		
	c) Social Infrastructure	:	10.88		
	TOTAL (Rs. in Lakh)		392.46		
9	PER CAPITA COST (Rs.)	:	11983.00		
10	FUNDING PATTERN (Rs. in Lakh)				
		HOUSING	PHYSICAL INFRASTRUCTURE	SOCIAL INFRASTRUCTURE	TOTAL
	GOI	95.00	95.19	5.44	195.63
	*GOWB / ULB/KMDA	57.00	96.39	5.44	158.83
	BENEFICIARY	38.00	0.00	0.00	38.00
	TOTAL	190.00	191.58	10.88	392.46
11	PROJECT DURATION	:	2 years		
12	IMPLEMENTARY AGENCY	:	Local Body		
13	TECHINCAL ASSISTANCE	:	ME Dte., Govt. of West Bengal		
14	NODAL AGENCY	:	KMDA		
*Exact contribution of GoWB, KMDA & ULB shall be communicated subsequently					