

**BSUP SCHEME (Phase-I) FOR SOUTH DUM DUM MUNICIPALITY
PROJECT AT A GLANCE**

1	NAME OF TOWN	:	SOUTH DUM DUM
2	CATEGORY	:	MUNICIPALITY
3	DISTRICT	:	24 - PARGANAS (NORTH)
4	ADMINISTRATIVE STATUS	:	URBAN LOCAL BODY
5	DEMOGRAPHIC FEATURE	:	
	a) Total Population	:	392150
	b) Slum population (2001)	:	71264
6	NO. OF SLUM POCKETS COVERED	:	4
7	POPULATION COVERED		3530
8	AREA. OF SLUM POCKETS COVERED	(in sq m)	156100
	WORK COST (in Rs. Lakh)	:	
	a) Housing	:	643.50
	b) Physical Infrastructure	:	349.34
	c) Social Infrastructure	:	16.08
9	Total (in Rs. Lakh)	:	1008.92
10	PER CAPITA WORK COST (Rs.)	:	28581.62

FUNDING PATTERN (Rs. In Lakh)

		HOUSING	PHYSICAL INFRASTRUCTURE	SOCIAL INFRASTRUCTURE	TOTAL
	GOI	321.75	174.67	8.04	504.46
	*GOWB/ULB/KMDA	193.05	174.67	8.04	375.76
	BENEFICIARY	128.70			128.70
	TOTAL:	643.50	349.34	16.08	1008.92

11	PROJECT DURATION	:	2 Years
12	IMPLEMENTING AGENCY	:	ULB
13	TECHNICAL ASSISTANCE	:	KMDA
14	NODAL AGENCY	:	KMDA

* Exact Contribution of GoWB, KMDA & ULB shall be communicated Subsequently