

**BSUP SCHEME (Phase-I) FOR NORTH DUM DUM MUNICIPALITY  
PROJECT AT A GLANCE**

1	NAME OF TOWN	:	NORTH DUM DUM
2	CATEGORY	:	MUNICIPALITY
3	DISTRICT	:	24 - PARGANAS (NORTH)
4	ADMINISTRATIVE STATUS	:	URBAN LOCAL BODY
5	DEMOGRAPHIC FEATURE	:	
	a ) Total Population	:	220032
	b) Slum population (2001)	:	68210
6	NO. OF SLUM POCKETS COVERED	:	6
7	POPULATION COVERED		6112
8	AREA. OF SLUM POCKETS COVERED	(in sq m)	15604
	WORK COST (in Rs. Lakh)	:	
	a ) Housing	:	951.72
	b) Physical Infrastructure	:	688.44
	c) Social Infrastructure	:	28.08
9	Total (in Rs. Lakh)	:	1668.24
10	PER CAPITA WORK COST ( Rs.)	:	27294.50

**FUNDING PATTERN ( Rs. In Lakh)**

	HOUSING	PHYSICAL INFRASTRUCTURE	SOCIAL INFRASTRUCTURE	TOTAL
GOI	475.86	344.22	14.04	834.12
*GOWB/ULB/KMDA	285.52	344.22	14.04	643.78
BENEEFICIARY	190.34			190.34
TOTAL:	951.72	688.44	28.08	1668.24

11	PROJECT DURATION	:	2 Years
12	IMPLEMENTING AGENCY	:	ULB
13	TECHNICAL ASSISTANCE	:	KMDA
14	NODAL AGENCY	:	KMDA

\* Exact Contribution of GoWB, KMDA & ULB shall be communicated Subsequently