

BSUP SCHEME (Phase-I) FOR BHATPARA MUNICIPALITY PROJECT AT A GLANCE

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|---|-------------------------------|-----------|----------------------------|--------------------------|---------|
| 1 | NAME OF TOWN | : | BHATPARA | | |
| 2 | CATEGORY | : | MUNICIPALITY | | |
| 3 | DISTRICT | : | 24 - PARGANAS (NORTH) | | |
| 4 | ADMINISTRATIVE STATUS | : | URBAN LOCAL BODY | | |
| 5 | DEMOGRAPHIC FEATURE | : | | | |
| | a) Total Population | : | 441956 | | |
| | b) Slum population (2001) | : | 167059 | | |
| 6 | NO. OF SLUM POCKETS COVERED | : | 6 | | |
| 7 | POPULATION COVERED | : | 3696 | | |
| 8 | AREA. OF SLUM POCKETS COVERED | (in sq m) | 131400 | | |
| | WORK COST (in Rs. Lakh) | : | | | |
| | a) Housing | : | 1052.04 | | |
| | b) Physical Infrastructure | : | 711.26 | | |
| | c) Social Infrastructure | : | 28.08 | | |
| 9 | Total (in Rs. Lakh) | : | 1791.38 | | |
| 10 | PER CAPITA WORK COST (Rs.) | : | 48468.38 | | |
| FUNDING PATTERN (Rs. In Lakh) | | | | | |
| | | HOUSING | PHYSICAL INFRASTRUCTURE | SOCIAL INFRASTRUCTURE | TOTAL |
| | GOI | 526.02 | 355.63 | 14.04 | 895.69 |
| | *GOWB/ULB/KMDA | 315.61 | 355.63 | 14.04 | 685.28 |
| | BENEEFICIARY | 210.41 | | | 210.41 |
| | TOTAL: | 1052.04 | 711.27 | 28.08 | 1791.38 |
| 11 | PROJECT DURATION | : | 2 Years | | |
| 12 | IMPLEMENTING AGENCY | : | ULB | | |
| 13 | TECHNICAL ASSISTANCE | : | KMDA | | |
| 14 | NODAL AGENCY | : | KMDA | | |
| * Exact Contribution of GoWB, KMDA & ULB shall be communicated Subsequently | | | | | |