

**BSUP SCHEME (Phase-I) FOR RAJPUR - SONARPUR MUNICIPALITY
PROJECT AT A GLANCE**

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|---|-------------------------------|-----------|-----------------------|----------------------------|--------------------------|---------|
| 1 | NAME OF TOWN | : | RAJPUR - SONARPUR | | | |
| 2 | CATEGORY | : | MUNICIPALITY | | | |
| 3 | DISTRICT | : | 24 - PARGANAS (SOUTH) | | | |
| 4 | ADMINISTRATIVE STATUS | : | URBAN LOCAL BODY | | | |
| 5 | DEMOGRAPHIC FEATURE | : | | | | |
| | a) Total Population | : | 336628 | | | |
| | b) Slum population (2001) | : | 51110 | | | |
| 6 | NO. OF SLUM POCKETS COVERED | : | 15 | | | |
| 7 | POPULATION COVERED | : | 11735 | | | |
| 8 | AREA. OF SLUM POCKETS COVERED | (in sq m) | 566593 | | | |
| | WORK COST (in Rs. Lakh) | : | | | | |
| | a) Housing | : | 2348.50 | | | |
| | b) Physical Infrastructure | : | 2036.65 | | | |
| | c) Social Infrastructure | : | 60.30 | | | |
| 9 | Total (in Rs. Lakh) | : | 4445.45 | | | |
| 10 | PER CAPITA WORK COST (Rs.) | : | 37881.96 | | | |
| FUNDING PATTERN (Rs. In Lakh) | | | | | | |
| | | | HOUSING | PHYSICAL INFRASTRUCTURE | SOCIAL INFRASTRUCTURE | TOTAL |
| | GOI | | 1174.25 | 1018.33 | 30.15 | 2222.73 |
| | *GOWB/ULB/KMDA | | 704.55 | 1018.32 | 30.15 | 1753.02 |
| | BENEEFICIARY | | 469.70 | | | 469.70 |
| | TOTAL: | | 2348.50 | 2036.65 | 60.30 | 4445.45 |
| 11 | PROJECT DURATION | : | 2 Years | | | |
| 12 | IMPLEMENTING AGENCY | : | ULB | | | |
| 13 | TECHNICAL ASSISTANCE | : | KMDA | | | |
| 14 | NODAL AGENCY | : | KMDA | | | |
| * Exact Contribution of GoWB, KMDA & ULB shall be communicated Subsequently | | | | | | |