

**BSUP SCHEME FOR BALLY MUNICIPALITY (Phase-I)
PROJECT AT A GLANCE**

1	NAME OF TOWN	:	BALLY		
2	CATEGORY	:	MUNICIPALITY		
3	DISTRICT	:	HOOGLY		
4	ADMINISTRATIVE STATUS	:	URBAN LOCAL BODY		
5	DEMOGRAPHIC FEATURE	:			
	a) Total Population	:	261575		
	b) Slum population (2001)	:	64552		
6	NO. OF SLUM POCKETS COVERED	:	5		
7	POPULATION COVERED		840		
8	AREA. OF SLUM POCKETS COVERED	(in sq m)	3270		
	WORK COST (in Rs. Lakhs)	:			
	a) Housing	:	190.40		
	b) Physical Infrastructure Development	:	46.35		
	c) Social Infrastructure Development	:	4.02		
9	Total (in Rs. Lakh)	:	240.77		
10	PER CAPITA WORK COST (Rs.)	:	28663.10		
FUNDING PATTERN (Rs. In Lakhs)					
		HOUSING	PHYSICAL INFRASTRUCTURE	SOCIAL INFRASTRUCTURE	TOTAL
	GOI	95.20	23.18	2.01	120.39
	*GOWB/ULB/KMDA	57.12	23.17	2.01	82.30
	BENEEFICIARY	38.08			38.08
	TOTAL	190.40	46.35	4.02	240.77
11	PROJECT DURATION	:	2 Years		
12	IMPLEMENTING AGENCY	:	ULB		
13	TECHNICAL ASSISTANCE	:	KMDA		
14	NODAL AGENCY	:	KMDA		
* Exact Contribution of GoWB, KMDA & ULB shall be communicated Subsequently					