

Financial Status of BSUP Project

as on 31.12.2011

Name of ULB/ Project	Approved Cost (Rs in lakh)	Amount Released	% of Released	Amount Spent	% of Spent against Amount Released	UC Submitted	ULB			Beneficiary Share		
							Sanctioned	Released	% of Released against Sanctioned	Sanctioned	Received	% of Released against Sanctioned
Sanctioned in 2006-07												
MED												
New Barrackpore	5415.45	2562.58	47.32	2414.91	94.24	953.12	100.61	41.00	40.75	680.65	204.49	30.04
Gayeshpur Ph-I	2002.56	1623.85	81.09	1594.53	98.19	1567.15	25.73	25.73	100.00	297.61	238.40	80.10
Madhyamgram Ph-I	2085.87	2323.23	111.38	2323.23	100.00	1704.56	50.07	142.73	285.06	200.48	248.84	124.12
Khardah Ph-I	1288.91	954.48	74.05	948.63	99.39	488.81	13.11	9.83	74.98	199.36	144.00	72.23
Bhadreswar Ph-I	5644.32	4749.31	84.14	4042.71	85.12	2570.30	92.17	69.13	75.00	657.60	604.28	91.89
Kamarhati Ph-I	2727.83	2075.19	76.07	2009.36	96.83	1061.75	71.82	57.40	79.92	278.08	203.80	73.29
Panihati Ph-I	4088.28	2793.53	68.33	2793.53	100.00	2447.25	97.64	702.30	719.26	403.68	338.20	83.78
Budge Budge Ph-I	431.97	372.47	86.22	315.14	84.61	243.57	10.18	48.57	477.11	38.00	38.00	100.00
Bansberia Ph-I	2806.95	2468.71	87.95	2392.24	96.90	2031.81	59.92	59.92	100.00	268.20	268.20	100.00
Maheshtala Ph-I	6336.62	4907.89	77.45	4907.89	100.00	4140.68	156.17	152.62	97.73	524.40	524.40	100.00
Pujali Ph-I	1383.01	1418.79	102.59	1398.87	98.60	1271.62	24.28	209.00	860.79	176.48	176.48	100.00
Hooghly-Chinsurah Ph-I	2964.75	1580.07	53.30	1580.06	100.00	1580.06	33.31	82.01	246.20	404.20	284.20	70.31
Total of MED	37176.52	27830.09		26721.10		20060.68	735.01	1600.24		4128.74	3273.29	
BSUP												
Kalyani Ph-I	1780.66	1693.42	95.10	1501.86	88.69	1467.48	29.70	22.27	74.98	237.34	179.80	75.76
Kalyani Ph-II	2682.03	2219.73	82.76	2219.73	100.00	2038.38	40.91	236.08	577.07	372.77	282.40	75.76
Urban Renewal Project at Kumartuli	2679.90	452.77	16.90	119.41	26.37	0.00	0.00	0.00	0.00	294.86	0.00	0.00
Kanchrapara Ph-I	1802.86	1362.88	75.60	1247.34	91.52	750.49	38.20	38.20	100.00	207.77	157.00	75.56
North Dum Dum Ph-I	1668.24	1288.97	77.27	1263.41	98.02	830.44	35.82	35.82	100.00	190.36	171.60	90.14
Uttarpara-Kotrang Ph-I	2167.46	1626.99	75.06	1516.61	93.22	1093.25	23.50	11.77	50.09	339.50	279.51	82.33
Barasat Ph-I	1438.45	1004.11	69.81	1004.11	100.00	750.78	17.64	85.54	484.92	190.96	94.25	49.36
Nonadanga Housing Project	4172.39	3835.30	91.92	3801.46	99.12	2622.94	21.42	722.06	3370.96	683.52	512.64	75.00
Rajarhat-Gopalpur Ph-I	1885.27	1537.51	81.55	1513.85	98.46	1490.08	32.18	117.08	363.83	214.06	167.00	78.02

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South Dum Dum Ph-I	1109.82	234.93	21.17	142.75	60.76	0.00	18.27	10.33	56.54	128.70	1.54	1.20
Barrackpore Ph-I	1447.59	993.51	68.63	992.07	99.85	532.80	25.10	18.83	75.00	162.80	99.00	60.81
Baidyabati	1023.20	451.02	44.08	285.86	63.38	186.96	14.96	3.74	25.00	126.20	50.04	39.65
Bidhannagar Ph-I	391.21	193.06	49.35	179.41	92.93	147.35	7.28	5.00	68.68	42.00	29.54	70.33
Bally Ph-I	264.85	275.08	103.86	240.39	87.39	198.50	2.51	49.01	1952.59	38.08	20.55	53.97
Total of BSUP	24513.93	17169.28		16028.26		12109.45	307.49	1355.72		3228.92	2044.87	
MDP												
Rishra Ph-I	240.29	204.55	85.13	202.03	98.77	158.54	1.96	35.15	1793.37	35.84	28.99	80.89
Uluberia Ph-I	4218.26	3628.55	86.02	3628.36	99.99	3576.14	75.14	694.58	924.38	466.40	350.07	75.06
Champdani Ph-I	1398.91	1207.51	86.32	1207.51	100.00	546.20	15.65	215.54	1377.25	191.76	98.33	51.28
Total of MDP	5857.46	5040.61		5037.90		4280.88	92.75	945.27		694.00	477.39	
RE												
Bhatpara Ph-I	1791.38	1356.92	75.75	1295.26	95.46	838.00	36.97	37.00	100.08	210.41	161.84	76.92
Howrah MC Ph-I	6403.67	1282.48	20.03	754.76	58.85	0.00	63.72	0.00	0.00	909.44	26.72	2.94
Rajpur-Sonarpur Ph-I	4889.99	2575.14	52.66	2574.94	99.99	1843.76	104.85	105.20	100.33	469.70	467.80	99.60
Total of RE	13085.04	5214.54		4624.96		2681.76	205.54	142.20		1589.55	656.36	
AD												
Chandannagar MC Ph-I	3912.57	2940.58	75.16	2939.05	99.95	2928.05	69.90	57.90	82.83	502.92	377.85	75.13
Chandannagar MC Ph-II	516.16	107.25	20.78	0.00	0.00	0.00	5.36	0.00	0.00	81.79	0.00	0.00
Chetla Housing Project	823.84	157.27	19.09	156.16	99.30	152.87	0.00	0.00	0.00	139.78	0.00	0.00
Konnagar Ph-I	228.48	186.29	81.54	186.28	99.99	162.89	1.43	21.70	1517.48	35.84	32.08	89.51
Serampore	1104.97	449.13	40.65	400.34	89.14	386.99	5.43	5.43	100.00	179.20	18.68	10.42
Total of AD	6586.02	3840.53		3681.83		3630.80	82.12	85.03		939.53	428.61	
KMC												
Housing for Urban poor within K. M. C. (KEIP)	1577.34	1985.06	125.85	1985.06	100.00	1804.52	54.72	986.70	1803.18	260.75	51.95	19.92

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Total of KMC	1577.34	1985.06		1985.06		1804.52	54.72	986.70		260.75	51.95	
Total KMA												
ADDA												
Rehabilitation of slums in Asansol MC area	8895.00	4296.92	48.31	3723.81	86.66	3351.75	867.00	439.13	50.65	912.00	300.57	32.96
Rehabilitation of slums in Durgapur MC area	10601.62	7998.21	75.44	7158.67	89.50	6658.91	1208.32	906.24	75.00	912.00	731.01	80.15
Low cost Housing for Urban Poor in Asansol Rail Para	3379.46	772.20	22.85	630.13	81.60	0.00	429.87	106.05	24.67	278.21	10.37	3.73
BSUP Scheme for the Town of Kulti	1555.13	734.42	47.23	679.75	92.56	679.75	168.29	94.89	56.38	163.84	43.85	26.76
Ranigunge Ph-I	1923.94	821.81	42.71	636.12	77.41	391.23	224.36	31.24	13.92	195.40	64.69	33.11
Jamuria Ph-I	1799.65	753.91	41.89	604.03	80.12	409.50	180.96	61.27	33.86	211.40	9.27	4.39
Total of ADDA	28154.80	15377.46		13432.51		11491.14	3078.80	1638.82		2672.85	1159.76	
Total of 2006-07	116951.11	76457.56		71511.62		56059.23	4556.43	6753.98		13514.34	8092.23	
Sanctioned in 2007-08												
MED												
North Barrackpore	2801.30	1509.29	53.88	1262.87	83.67	1192.14	56.86	28.43	50.00	305.20	210.99	69.13
Dum Dum	1513.69	364.16	24.06	313.50	86.09	282.70	31.83	7.96	25.01	149.60	45.71	30.55
Halisahar	5723.29	2779.96	48.57	2743.05	98.67	2312.34	53.19	26.59	49.99	878.80	450.60	51.27
Baruipur	1008.02	1031.12	102.29	959.03	93.01	885.63	21.31	15.99	75.04	108.60	98.72	90.90
Kamarhati Ph-II	750.46	150.09	20.00	55.99	37.30	0.00	11.98	0.00	0.00	102.18	0.00	0.00
Bansberia Ph-II	1378.38	626.24	45.43	415.81	66.40	307.99	29.58	10.32	34.89	157.36	42.37	26.93
Khardah Ph-II	3355.10	1617.69	48.22	1604.69	99.20	1545.24	69.82	34.91	50.00	391.74	136.00	34.72
Madhyamgram Ph-II	3973.28	3045.08	76.64	2917.56	95.81	2703.98	93.00	93.00	100.00	422.67	358.89	84.91
Hooghly-Chinsurah Ph-II	2130.04	588.84	27.64	325.66	55.31	0.00	46.44	12.00	25.84	240.24	116.00	48.29
Gayeshpur Ph-II	7014.81	3433.36	48.94	3357.04	97.78	3169.84	163.12	81.56	50.00	750.47	301.20	40.13
Pujali Ph-II	1301.04	415.90	31.97	348.93	83.90	295.06	24.55	6.14	25.01	162.00	131.13	80.94
Maheshtala Ph-II	5600.18	1882.12	33.61	1909.32	101.44	1390.18	120.44	30.11	25.00	638.27	606.00	94.94

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Panihati Ph-II	3550.79	968.65	27.28	743.78	76.79	0.00	88.74	22.19	25.01	355.22	169.75	47.79
Total of MED	40100.38	18412.50		16957.23		14085.10	810.86	369.20		4662.35	2667.36	
BSUP												
Baranagar Ph-I	431.37	406.68	94.28	351.92	86.53	284.11	6.69	5.02	75.04	59.51	36.50	61.33
Barrackpore Ph-II	3504.11	1666.35	47.55	1349.39	80.98	901.51	69.61	17.40	25.00	422.37	195.10	46.19
Kalyani Ph-III	8404.10	2107.10	25.07	1766.92	83.86	1444.90	163.31	40.83	25.00	1027.56	262.96	25.59
Barasat Ph-II	5885.32	3001.92	51.01	2410.39	80.29	1355.69	111.21	76.40	68.70	732.23	404.59	55.25
Total of BSUP	18224.90	7182.05		5878.62		3986.21	350.82	139.65		2241.67	899.15	
MDP												
Champdani Ph-II	6807.45	1526.00	22.42	1262.89	82.76	1262.89	106.82	31.19	29.20	934.21	53.20	5.69
Rishra Ph-II	4129.25	2124.02	51.44	1910.50	89.95	723.34	85.46	42.73	50.00	484.03	301.41	62.27
Uluberia Ph-II	5369.25	1374.50	25.60	599.96	43.65	0.00	113.80	50.00	43.94	618.66	165.30	26.72
Total of MDP	16305.95	5024.53		3773.35		1986.23	306.08	123.92		2036.90	519.91	
RE												
Naihati	5256.62	2635.75	50.14	2508.33	95.17	1134.49	91.59	46.00	50.22	684.95	349.69	51.05
Rajpur-Sonarpur Ph-II	4447.71	1278.82	28.75	680.90	53.24	0.00	90.70	22.68	25.01	526.74	366.60	69.60
Total of RE	9704.33	3914.57		3189.23		1134.49	182.29	68.68		1211.69	716.29	
AD												
Serampore Ph-II	4865.74	3652.67	75.07	3559.88	97.46	3142.63	95.84	71.88	75.00	589.79	445.70	75.57
Chandannagar MC Ph-III	3040.75	769.15	25.29	580.86	75.52	0.00	65.35	16.34	25.00	346.74	95.65	27.59
Total of AD	7906.49	4421.82		4140.74		3142.63	161.19	88.22		936.53	541.35	
KMC												
Integrated Housing Project for slum Dwellers of Rajarghat, Kacharipara and Hatgachia (KMC)	12092.32	2331.06	19.28	802.76	34.44	0.00	345.32	50.00	14.48	1853.28	0.00	0.00
Integrated Slum Dev. Scheme in Ward No 32 of KMC, Ultadanga, (By KIT)	2827.29	565.46	20.00	282.70	49.99	0.00	20.88	0.00	0.00	481.93	0.00	0.00

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Integrated Housing Project for slum Dwellers of Anandanagar, Jalpara and Garden Reach-I in KMC	5584.08	1108.37	19.85	585.67	52.84	0.00	265.29	55.00	20.73	750.00	0.00	0.00
Project for Slum Dwellers Jhoro Bustee, Golf Green (By KIT)	568.15	113.63	20.00	56.80	49.99	0.00	7.24	0.00	0.00	84.69	0.00	0.00
Total of KMC	21071.84	4118.51		1727.93		0.00	638.73	105.00		3169.90	0.00	
ADDA												
Jamuria Ph-II	2780.96	563.43	20.26	128.06	22.73	0.00	212.51	0.00	0.00	343.69	7.24	2.11
Ranigunge Ph-II	3112.39	802.49	25.78	802.49	100.00	641.33	238.51	60.00	25.16	383.96	120.01	31.26
Kulti Ph-II	4972.99	1112.37	22.37	990.12	89.01	0.00	424.07	106.02	25.00	570.53	11.76	2.06
Total of ADDA	10866.34	2478.29	22.81	1920.67	77.50	641.33	875.09	166.02	18.97	1298.18	139.01	10.71
Total of 2007-08	124180.23	45552.26	36.68	37587.77	82.52	24975.99	3325.06	1060.69	31.90	15557.22	5483.07	35.24
Sanctioned in 2008-09												
MED												
Baruipur Ph-II	5583.61	2468.49	44.21	1478.86	59.91	1069.19	106.05	26.51	25.00	692.53	129.00	18.63
Baruipur Ph-III	266.42	53.28	20.00	0.00	0.00	0.00	5.21	0.00	0.00	32.45	0.00	0.00
Budge Budge Ph-II	3276.15	689.45	21.04	60.61	8.79	0.00	80.60	0.00	0.00	332.83	34.22	10.28
Total MED	9126.18	3211.22	85.25	1539.47	68.70	1069.19	191.86	26.51	25.00	1057.81	163.22	28.91
BSUP												
North Dum Dum Ph-II	5812.60	4248.81	73.10	3811.38	89.70	2533.47	145.27	72.64	50.00	581.43	470.70	80.96
Rajarhat-Gopalpur Ph-II	5727.81	4571.66	79.82	4563.56	99.82	4434.27	125.87	366.75	291.37	642.10	485.00	75.53
Bally Ph-II	3244.17	715.52	22.06	380.43	53.17	0.00	80.60	0.00	0.00	326.42	66.69	20.43
Bidhannagar Ph-II	1357.69	276.07	20.33	6.33	2.29	0.00	30.46	0.00	0.00	149.68	4.53	3.03
Total BSUP	16142.27	9812.06	195.30	8761.70	244.99	6967.74	382.20	439.39	341.38	1699.63	1026.92	179.95
AD												
Konnagar Ph-II	1261.20	920.35	72.97	814.37	88.48	605.35	31.54	15.78	50.03	126.09	100.55	79.74

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Total AD	1261.20	920.35	72.97	814.37	88.48	605.35	31.54	15.78	50.03	126.09	100.55	79.74
RE												
Garulia Ph-I	3275.51	1748.99	53.40	1371.87	78.44	796.69	81.29	43.77	53.84	329.95	273.09	82.77
Titagarh Ph-I	1673.50	1399.04	83.60	1397.33	99.88	1397.33	42.28	134.24	317.50	165.57	165.57	100.00
Total RE	4949.01	3148.03	137.00	2769.20	178.32	2194.02	123.57	178.01	371.35	495.52	438.66	182.77
KMC												
Pagladanga, KMC	32172.45	6439.49	20.02	14.10	0.22	0.00	4953.68	5.00	0.10	1480.80	0.00	0.00
Total KMC	32172.45	6439.49	20.02	14.10	0.22	0.00	4953.68	5.00	0.10	1480.80	0.00	0.00
ADDA												
Asansol Ph-II	5816.27	1246.19	21.43	1048.36	84.13	0.00	503.44	0.00	0.00	659.82	82.94	12.57
Asansol Ph-III	13086.03	3307.76	25.28	3290.77	99.49	2904.31	1250.30	312.57	25.00	1366.90	377.99	27.65
Durgapur Ph-II	1154.92	1090.36	94.41	1090.36	100.00	727.34	150.48	337.01	223.96	80.51	60.38	75.00
Durgapur Ph-III	4465.62	893.12	20.00	0.00	0.00	0.00	271.85	0.00	0.00	621.27	0.00	0.00
Total ADDA	24522.84	6537.43		5429.49	283.61	3631.65	2176.07	649.58		2728.50	521.31	
Total 2008-09	88173.95	30068.58		19328.33	64.28	14467.95	7858.92	1314.27		7588.35	2250.66	
Sanctioned in 2010-11												
MED												
Dankuni Ph-I	7631.01	1526.2	19.99997	0	0	0	179.19	0	0	809.46	0	0
Halisahar Ph-II	2682.09	536.41	19.9997	2.75	0.512668	0	66.6	0	0	270	0	0
Madhyamgram Ph-III	7501.2	2195.67	29.27092	368	16.76026	0	185.25	9.56	5.1605938	759.24	685.87	90.33639
Total MED	17814.30	4258.28	69.27	370.75	17.27	0.00	431.04	9.56	5.16	1838.70	685.87	90.34
BSUP												
North Dum Dum Ph-III	9054.77	1810.95	19.99996	0	0	0	182.683	0	0	1080.22	0	0
Kanchrapara Ph-II	1076.58	333.78	31.00373	0	0	0	21.43	0	0	129.6	118.47	91.41204
Rajarhat Gopalpur Ph-III	7744.57	1896.91	24.49342	1311.05	69.11503	0	174.83	0	0	849.59	348	40.96093
Rajarhat Gopalpur Ph-IV	7135.51	1767.9	24.77608	935.4	52.91023	0	158.42	0	0	793.42	340.8	42.95329
Kumartuli (Transit)	607.69	0	0	575.63	0	0	0	0	0	0	0	0

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Total BSUP	25619.12	5809.54	100.27	2822.08	122.03	0.00	537.36	0.00	0.00	2852.83	807.27	175.33
RE												
Bhatpara Ph-II	6955.58	1980.02	28.47	61.63	3.11	0.00	84.93	0.00	0.00	1051.38	588.91	56.01
Titagarh Ph-II	4380.88	0.00	0.00	0.00	0.00	0.00	97.96	0.00	0.00	485.56	0.00	0.00
Total RE	11336.46	1980.02	28.47	61.63	3.11	0.00	182.89	0.00	0.00	1536.94	588.91	56.01
AD												
Serampore Ph-III	7754.13	1913.01	24.67	0.00	0.00	0.00	172.31	0.00	0.00	863.10	362.19	41.96
Konnagar Ph-III	4930.96	1097.01	22.25	345.87	31.53	0.00	88.60	0.00	0.00	646.51	111.00	17.17
Total AD	12685.09	3010.02	46.92	345.87	31.53	0.00	260.91	0.00	0.00	1509.61	473.19	59.13
ADDA												
Durgapur Ph-IV	3578.29	279.39	7.81	237.32	84.94	0.00	0.00	0.00	0.00	482.26	37.04	7.68
Total ADDA	3578.29	279.39	7.81	237.32	84.94	0.00	0.00	0.00	0.00	482.26	37.04	7.68
Total 2010-11	71033.26	15337.25	252.74	3837.65	258.88	0.00	1412.21	9.56	5.16	8220.34	2592.28	388.49
Grand Total (All)	400338.55	167415.65	289.42	132265.37	405.68	95503.17	17152.61	9138.50	37.06	44880.25	18418.24	423.73