

PART I

PROGRESS AT STATE LEVEL

1. Mandatory Reforms at State Level			
	Commitment as per the MoA for the current financial year	Progress made during the Quarter	Cumulative progress during the financial year
a)	Implementation of 74 th Constitutional Amendment Act		
b)	Convergence of City Planning functions in the ULBs		
c)	Amendments to Rent Control legislation		
d)	Rationalisation of Stamp Duty		
e)	Repeal of ULCRA		
f)	Enactment of Community Participation Law		
g)	Enactment of Public Disclosure Law		

2.	Optional Reforms at State and City Levels		
	Commitment as per the MoA for the current financial year	Progress made during the Quarter	Cumulative progress during the financial year
a)	<i>Title of the reforms committed</i>		
b)	<i>Title of the reforms committed</i>		

3.	Initiatives taken by SLNA and / other State level agencies during the reporting period (quarter) for capacity building of ULBs
	<ul style="list-style-type: none"> • <i>Mention title of initiative / project undertaken in this area in brief bullet points</i> • ... • ... • ... • ...

All amounts are in Rs. lakhs

3. Capital Contributions and Inflows for all JNNURM projects in the State¹									
S. No	Sources	Total contributions upto last financial year from start of Mission	Actual amounts released in current financial year FY 06-07				Commitment pending release from source for FY 06-07	Commitment pending release from source for balance project periods	
			Upto end of last reporting Quarter in FY 06-07	During the last quarter being reported					Total to date in FY 06-07
				<i>Name month 1</i>	<i>Name month 2</i>	<i>Name month 3</i>			
1	GoI								
2	State								
3	ULB								
4	Others <i>(specify)</i>								
	Total								

4. State Government Budget Allocation	
Allocation in State Government budget for JNNURM projects in current financial year	Rs. _____ lakhs

¹ Note (for filling table):

(1) *Quarter is defined to be aligned with the financial year time frames*

(2) *Actual amounts for all sources should be based on actual cash inflow in the project bank account, as at the time of reporting*

(3) *Amounts committed pending release for current financial year and beyond should be linked to project implementation schedules.*

All amounts are in Rs. lakhs

5. Monitoring Funds Utilisation ² for all JNNURM projects in the State							
Utilisation upto last financial year from start of Mission	Actual amounts utilised in current financial year FY 06-07				Total to date in FY 06-07	Balance utilization forecast for FY 06-07	Balance utilization forecast for balance project periods
	Upto end of last reporting Quarter in FY 06-07	During the last quarter being reported					
		<u>Name month 1</u>	<u>Name month 2</u>	<u>Name month 3</u>			
Utilisation of funds as % of funds received from all sources for all JNNURM project in the State as on date from the start of the Mission					%		

6. Any issues / constraints in implementation of JNNURM at the State and / or City levels encountered during the reporting period (please mention in brief bullet points)
<ul style="list-style-type: none"> • ... • ... • ...

² Utilisation implies – drawals from the project bank account for payments pertaining to the project