

PART II

PROGRESS AT CITY LEVEL

(to be filled in separately for each JNNURM city in the State)

Name of City : DURGAPUR.

1.	Mandatory Reforms at City Level¹		
	Commitment as per the MoA for the current financial year	Progress made during the Quarter	Cumulative progress during the financial year
a)	Implementation of Accounting Reforms		
		70% work for preparation of opening Balance Sheet is completed	
b)	Property Tax reforms		
		77.11% collection on current demand for the qtr. Oct.'07 to Dec.'07	
c)	Reforms in levy of user charges		
		Project not yet fully commissioned. User charges collection started where implemented (Solid Waste & Water Supply)	
d)	Implementation of E-Governance in municipalities		
		Not yet finalized.	
e)	Earmarking of funds for basic services to the poor		
		26% of the total Corporation Budget	

2. MOA

¹ In case of city of multiple ULBs, table 1 above should be reported for all ULBs within that urban agglomeration.

In case MoA has not been negotiated and signed as on reporting date, please indicate target time period for entering into tripartite MOA *month / year*

All amounts are in Rs. lakhs

3. Capital Contributions and Inflows for all JNNURM projects in the city²									
Sl No	Sources	Total contributions upto last financial year from start of Mission	Actual amounts released in current financial year FY 07-08					Commitment pending release from source for FY 06-07	Commitment pending release from source for balance project periods
			Upto end of last reporting Quarter in FY 06-07	During the last quarter being reported			Total to date upto 2 nd quarter 2007-08		
				<i>Oct. '07</i>	<i>Nov. '07</i>	<i>Dec. '07</i>			
1	GoI		759.75	Nil	Nil	Nil	759.75		
2	State		1034.00	Nil	100.00	100.00	1234.00		
3	ULB		10.00	Nil	Nil	Nil	10.00		
4	From beneficiaries					8.25	8.25		
	Total		1803.75		100.00	108.25	2012.00		

4. List initiatives taken if any for creation of a Revolving Fund at the city level *(please mention in brief bullet points)*

² Note (for filling table):

(1) *Quarter is defined to be aligned with the financial year time frames*

(2) *Actual amounts for all sources should be based on actual cash inflow in the project bank account, as at the time of reporting*

(3) *Amounts committed pending release for current financial year and beyond should be linked to project implementation schedules.*

All amounts are in Rs. lakhs

5. Monitoring Funds Utilisation ³ for all JNNURM projects in the city							
Utilisation upto last financial year from start of Mission	Actual amounts utilised in current financial year FY 07-08					Balance utilization forecast for FY 06-07	Balance utilization forecast for balance project periods
	Upto end of last reporting Quarter in FY 06-07	During the last quarter being reported			Total to date Dec.'07 FY 2007-08		
		<i>Oct.'07</i>	<i>Nov.'07</i>	<i>Dec.'07</i>			
		505.00	417.75	648.27	1616.02		
Utilisation of funds as % of funds received from all sources for all JNNURM project in the city as on date from start of Mission					80.32%		

6. Any innovations / good practices in urban governance, project development and service delivery implemented in the city during the reporting period *(please mention in brief bullet points)*

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Signature & Date
Authorised Signatory
 Urban Local Body⁴

³ Utilisation implies – draws from the project bank account for payments pertaining to the project

⁴ In case of cities with multiple ULBs, the concerned person from the largest ULB in the city should sign on behalf of all ULBs in the urban agglomeration