

Quarterly Progress Report for July to September, 2007

PART II

PROGRESS AT CITY LEVEL

(to be filled in separately for each JNNURM city in the State)

Name of City : Kulti Municipality

1. Mandatory Reforms at City Level¹									
	Commitment as per the MoA for the current financial year	Progress made during the Quarter	Cumulative progress during the financial year						
a)	Implementation of Accounting Reforms								
		Work is going on and opening B.S. will be completed within two months.							
b)	Property Tax reforms								
		It is under contemplation of B.O.C.							
c)	Reforms in levy of user charges								
		Not yet introduced.							
d)	Implementation of E-Governance in municipalities								
		Under process and will be implemented very soon.							
e)	Earmarking of funds for basic services to the poor								
		<table border="0"> <thead> <tr> <th>Name of scheme</th> <th>% of utilization</th> </tr> </thead> <tbody> <tr> <td>Employment Generators</td> <td>60%</td> </tr> <tr> <td>NO APS</td> <td>70%</td> </tr> </tbody> </table>	Name of scheme	% of utilization	Employment Generators	60%	NO APS	70%	
Name of scheme	% of utilization								
Employment Generators	60%								
NO APS	70%								

2. MoA Already signed

¹ In case of city of multiple ULB's, table 1 should be reported for all ULBs within that urban agglomeration.

All amounts are in Rs. lakhs

3. Capital Contributions and Inflows for all JNNURM projects in the city ²									
S. No	Sources	Total contributions upto last financial year from start of Mission	Actual amounts released in current financial year FY 06-07				Commitment pending release from source for Financial Year 07-08	Commitment pending release from source for balance project periods	
			Upto end of last reporting Quarter in FY 06-07	During the last quarter being reported					Total to date in Financial Year 07-08
				Name month 1	Name month 2	Name month 3			
1	GoI	-----							
2	State	-----							
3	ULB	-----							
4	Others (specify)	-----							
	Total	-----							

4. List initiatives taken if any for creation of a Revolving Fund at the city level (please mention in brief bullet points)
<ul style="list-style-type: none"> • Water tax has been imposed for house connection; enhanced the rate from Rs.5000/- to Rs.12000/- per connection. • Through survey as necessary of drinking water has already been made, namely, Domestic requirement Commercial requirement/ Industrial requirement and connection charges have been fixed as per categorization. • Attempts all ready been taken to minimize wastages of water by activating ward committee & C.D.S and by mikeing. • Monthly charges of all categories of connection are contemplated to be revised very soon. • Charges for water supply by municipal tanker to occasion (non-related with common people) have seen coming rate of such change has been revised.

² Note (for filling table):

(1) Quarter is defined to be aligned with the financial year time frames

(2) Actual amounts for all sources should be based on actual cash inflow in the project bank account, as at the time of reporting

(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedules.

5. Monitoring Funds Utilization ² for all JNNURM projects in the city							
Utilization up to last financial year from start of Mission	Actual amounts utilised in current financial year FY 06-07					Balance utilization forecast for FY 06-07	Balance utilization forecast for balance project periods
	Up to end of last reporting Quarter in FY 06-07	During the last quarter being reported			Total to date in FY 06-07		
		<i>Name month 1</i>	<i>Name month 2</i>	<i>Name month 3</i>			
-----	-----	-----	-----	-----	-----	-----	-----
Utilization of funds as % of funds received from all sources for all JNNURM project in the city as on date from start of Mission					%		

6. Any innovations / good practices in urban governance, project development and service delivery implemented in the city during the reporting period <i>(please mention in brief bullet points)</i>
<ul style="list-style-type: none"> • The facility of house connection of water supply to 900 house hold has already been taken up phase wise. • We have already executed a MOU with Kolkata Metropolitan Development Authority as a technical consultant for two projects. • We have already executed a MOU with the University of Jadavpur for helping us in this regard....

Sd/-

Signature & Date
Authorised Signatory
Urban Local Body³

² Utilisation implies – drawals from the project bank account for payments pertaining to the project

³ In case of cities with multiple ULBs, the concerned person from the largest ULB in the city should sign on behalf of all ULBs in the urban agglomeration