

<b>1. Mandatory Reforms at State (West Bengal) Level</b>			
	<b>Commitment as per the MoA for the current financial year</b>	<b>Progress made during the Quarter</b>	<b>Cumulative progress during the financial year</b>
a)	Implementation of 74 <sup>th</sup> Constitutional Amendment Act		All the functions listed in 12th Schedule except Fire Service have been transferred to ULBs before launch of JNNURM. Fire Service being specialized in nature have not been transferred but ULBs are empowered to ensure fire protection in the building as per rules. Third State Finance Commission has already been set up. Recommendation of 3rd SFC is awaited.
b)	Convergence of City Planning functions in the ULBs		CDP has already been prepared and submitted.
c)	Amendments to Rent Control legislation		A committee is being constituted to study the provisions of the Amended, West Bengal premises Tenancy Act and to recommend if further amendments are necessary to balance the interest of the landlords and tenants.
d)	Rationalisation of Stamp Duty		Stamp Duty has been revised from 8% to 6% with effect from August'2006 in case of properties situated in Municipalities and Notified Areas. In case of properties situated in Kolkata and Howrah M.C areas are the additional surcharges of 2% have also been dispensed with.
e)	Repeal of ULCRA		An Expert Committee has been set up to examine the scope of Repeal of ULCRA.
		Under examination of the Expert Committee	
f)	Enactment of Community Participation Law		A Committee has been formed to examine the Nagar Raj Bill and recommend modification in the West Bengal Municipal Act and Ward Committee Rules as may be regarded
		Under process	
g)	Enactment of Public Disclosure Law		A Committee has been formed to examine the Model bill and make recommendation regarding change in the Act / rules as may be necessary.
		Under process	

All amounts are in Rs. lakhs

<b>3. Capital Contributions and Inflows for all JNNURM projects in the State<sup>1</sup> (Includes KMA only and not Asansol UA)</b>									
S. No	Sources	Total contributions upto last financial year from start of Mission	Actual amounts released in current financial year FY 07-08					Commitment pending release from source for FY 07-08	Commitment pending release from source for balance project periods
			Upto end of last reporting Quarter in FY 07-08	During the last quarter being reported			Total to date in FY 07-08		
				July	Aug	Sept			
1	GoI	2752.10	1410.19	Nil	16.66	849.80	2276.65	9784.17	22332.42
2	State	2318.00	604.32	Nil	162.03	849.80	1616.15	6404.48	13137.21
3	ULB	Nil	19.24	Nil	Nil	Nil	19.24	1100.15	2367.74
4	KMC	Nil	Nil	Nil	Nil	Nil	Nil	7739.78	6656.32
5	KMDA	Nil	Nil	Nil	Nil	Nil	Nil	5210.48	7977.15
	<b>Total</b>	<b>5070.10</b>	<b>2033.75</b>	<b>Nil</b>	<b>178.69</b>	<b>1699.60</b>	<b>3912.04</b>	<b>30239.06</b>	<b>52470.84</b>

#### 4. State Government Budget Allocation

Allocation in State Government budget for JNNURM projects in current financial year	10570.00
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<sup>1</sup> Note (for filling table):

(1) Quarter is defined to be aligned with the financial year time frames

(2) Actual amounts for all sources should be based on actual cash inflow in the project bank account, as at the time of reporting

(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedules.

<b>5.</b>	<b>Monitoring Funds Utilisation<sup>2</sup> for all JNNURM projects in the State (Includes KMA only and not Asansol UA)</b>						
<b>Utilisation upto last financial year from start of Mission</b>	<b>Actual amounts utilised in current financial year FY 07-08</b>					<b>Balance utilization forecast for FY 07-08</b>	<b>Balance utilization forecast for balance project periods</b>
	<b>Upto end of last reporting Quarter in FY 07-08</b>	<b>During the last quarter being reported</b>			<b>Total to date in FY 07-08</b>		
		<i>July</i>	<i>Aug</i>	<i>Sept</i>			
<b>295.40</b>	<b>195.33</b>	<b>0.00</b>	<b>16.70</b>	<b>11.13</b>	<b>223.23</b>	<b>24653.77</b>	<b>77307.72</b>
Utilisation of funds as % of funds received from all sources for all JNNURM project in the State as on date from start of Mission						5.77%	

*All amounts are in Rs. lakhs*

<b>6. Any issues / constraints in implementation of JNNURM at the State and / or City levels encountered during the reporting period</b> <i>(please mention in brief bullet points)</i>
<ul style="list-style-type: none"> <li>• ...</li> <li>• ...</li> <li>• ...</li> </ul>

<sup>2</sup> Utilisation implies – draws from the project bank account for payments pertaining to the project