

1.	Mandatory Reforms at State (West Bengal) Level		
	Commitment as per the MoA for the current financial year	Progress made during the Quarter	Cumulative progress during the financial year
a)	Implementation of 74 th Constitutional Amendment Act		
			All the functions listed in 12th Schedule except Fire Service have been transferred to ULBs before launch of JNNURM. Recommendation of 3rd SFC is awaited.
b)	Convergence of City Planning functions in the ULBs		
			CDP has already been prepared in the Non-Mission cities. DDP in all the 126 ULBs have been prepared.
c)	Amendments to Rent Control legislation		
			Based on the Model rent Control legislation of Govt of India the State Govt had enacted the WB Premises Tenancy Act 1997 after taking into accounts Tenants association and House owners' association.
d)	Rationalisation of Stamp Duty		
			Stamp Duty has been revised from 8% to 6% with effect from August'2006 in case of properties situated in Municipalities and Notified Areas. In case of properties situated in Kolkata and Howrah M.C areas the additional surcharges of 2% have also been dispensed with.
e)	Repeal of ULCRA		
		Under examination of the Expert Committee	An Expert Committee has been set up to examine the scope of Repeal of ULCRA. Their report is expected shortly.
f)	Enactment of Community Participation Law		
		Under process	A Committee has been formed to examine the Nagar Raj Bill and recommend modification in the West Bengal Municipal Act / KMC Act and Ward Committee Rules as may be required to incorporate the relevant provisions.
g)	Enactment of Public Disclosure Law		
		Under process	A Committee has been formed to examine the Model bill and suggested amendments in the Bengal Municipal Act / Rules / KMC Act / Rules as may be necessary.
ULB Level Reforms:			

a)	Municipal Accounting		Double Entry Accounting System has already been implemented in 44 ULBs including Kolkata Municipal Corporation and is in the process of implementation in the remaining 8 ULBs.
b)	Property Tax		50% of ULBs within Mission cities have achieved the targets.
c)	User Charges		73% ULBs covered under JNNURM have introduced user charges. Rest of the ULBs are in the process.
d)	e-Governance		Steps have been taken for introduction of e-Governance in Municipal Administration.
e)	Basic Services to the Urban Poor		60% of the process has been completed in all the ULBs.

All amounts are in Rs. lakhs

3.	Capital Contributions and Inflows for all JNNURM projects in the State ¹								
S. No	Sources	Total contributions upto last financial year from start of Mission	Actual amounts released in current financial year FY 08-09				Commitment pending release from source for FY 08-09	Commitment pending release from source for balance project periods	
			Upto end of last reporting Quarter in FY 08-09	During the last quarter being reported					Total to date in FY 08-09
				<i>April</i>	<i>May</i>	<i>June</i>			
1	GoI	8153.08	NA	3183.83	614.85	248.40	4047.08	17831.22	31326.15
2	State	7312.79	NA	3454.22	464.61	978.35	4897.18	16702.25	32990.38
3	ULB	49.64	NA	114.00	206.00	326.77	646.77	3463.34	4894.42
4	KMC	300.00	NA	0	0	0	0	4678.55	12984.55
5	KMDA	974.74	NA	0	0	17.96	17.96	5858.76	9500.62
	Total	16790.25	NA	6752.05	1285.46	1571.48	9608.99	48534.12	91696.12

¹ Note (for filling table):

(1) *Quarter is defined to be aligned with the financial year time frames*

(2) *Actual amounts for all sources should be based on actual cash inflow in the project bank account, as at the time of reporting*

(3) *Amounts committed pending release for current financial year and beyond should be linked to project implementation schedules.*

All amounts are in Rs. lakhs

4. State Government Budget Allocation	
Allocation in State Government budget for JNNURM projects in current financial year	

All amounts are in Rs. lakhs

5.	Monitoring Funds Utilisation ² for all JNNURM projects in the State						
Utilisation upto last financial year from start of Mission	Actual amounts utilised in current financial year FY 08-09					Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project periods
	Upto end of last reporting Quarter in FY 08-09	During the last quarter being reported			Total to date in		
		April	May	June			
7975.20	NA	1799.69	2087.84	852.19	12714.92	52214.21	100814.14
Utilisation of funds as % of funds received from all sources for all JNNURM project in the State as on date from start of Mission						48.16%	

All amounts are in Rs. lakhs

6. Any issues / constraints in implementation of JNNURM at the State and / or City levels encountered during the reporting period (please mention in brief bullet points)

² Utilisation implies – drawals from the project bank account for payments pertaining to the project