1.	Mandatory Reforms at State (West Bengal) Level		
	Commitment as per the MoA for the current financial year	Progress made during the Quarter	Cumulative progress during the financial year
a)	Implementation of 74th Constitutional Amendment Act		
			All the functions listed in 12th Schedule except Fire Service have been transferred to ULBs before launch of JNNURM. Fire Service being specialized in nature have not been transferred but ULBs are empowered to ensure fire protection in the building as per building rules. Third State Finance Commission has already been set up. Recommendation of 3rd SFC is awaited.
b)	Convergence of City Planning functions in the ULBs		
			CDP has already been prepared and submitted.
c)	Amendments to Rent Control legislation		
			Based on the Model rent Control legislation circulated by the Govt of India the State Govt had enacted the WB Premises Tenancy Act 1997 revising the earlier Act of 1956 after taking into accounts the vies of tenants association and house owners association. However, it is proposed to further examine the provisions of the Amended, West Bengal premises Tenancy Act and to consider whether amendments are necessary to balance the interest of the landlords and tenants.
d)	Rationalisation of Stamp Duty		
			Stamp Duty has been revised from 8% to 6% with effect from August'2006 in case of properties situated in Municipalities and Notified Areas. In case of properties situated in Kolkata and Howrah M.C areas are the additional surcharges of 2% have also been dispensed with.
e)	Repeal of ULCRA		
		Under examination of the Expert Committee	An Expert Committee has been set up to examine the scope of Repeal of ULCRA. Their report is expected shortly.
f)	Enactment of Community Participation Law		
		Under process	A Committee has been formed to examine the Nagar Raj Bill and recommend modification in the West Bengal Municipal Act / KMC Act and Ward Committee Rules as may be required to incorporate the relevant provisions.
g)	Enactment of Public Disclosure Law		
		Under process	A Committee has been formed to examine the Model bill and suggested amendments in the Bengal Municipal Act / Rules / KMC Act / Rules as may be necessary.

3.	Capital Contributions and Inflows for all JNNURM projects in the State[1] (Includes KMA only and not Asansol)								
S. No	Sources	Total contributions upto last financial year from start of Mission	Actual amounts released in current financial year FY 07-08					Commitment pending release from source for FY 07-08	Commitment pending release from source for balance project periods
			Upto end of last reporting Quarter in FY 07-08	During the last quarter being reported			Total to date in FY 07-08		
				October	*November*	*December*			
1	GoI	2752.10	2276.65	Nil	-	793.53	3070.18	8990.64	22058.42
2	State	2318.00	1758.65	Nil	-	793.53	2552.18	6155.09	14406.85
3	ULB	Nil	19.24	Nil	-	30.40	49.64	1069.75	2367.74
4	KMC	Nil	Nil	100.00	-	200.00	300.00	7439.78	20256.32
5	KMDA	Nil	Nil	Nil	-	-	-	4575.66	6798.19
	Total	5070.10	4054.54	100.00	-	1817.46	5972.00	28230.92	65887.52

All amounts are in Rs. lakhs

4. State Government Budget Allocation	
Allocation in State Government budget for JNNURM projects in current financial year	10570.00

All amounts are in Rs. lakhs

5.	Monitoring Funds Utilisation[2] for all JNNURM projects in the State (Includes KMA only and not Asansol)						
Utilisation upto last financial year from start of Mission	Actual amounts utilised in current financial year FY 07-08					Balance utilization forecast for FY 07-08	Balance utilization forecast for balance project periods
	Upto end of last reporting Quarter in FY 07-08	During the last quarter being reported			Total to date in FY 07-08		
		October	*November*	*December*			
295.40	265.68	47.34	43.59	257.42	614.03	24262.90	77307.72
Utilisation of funds as % of funds received from all sources for all JNNURM project in the State as on date from start of Mission						8.24%	

[1] Note (for filling table):
(1) Quarter is defined to be aligned with the financial year time frames
(2) Actual amounts for all sources should be based on actual cash inflow in the project bank account, as at the time of reporting
(3) Amounts committed pending release for current financial year and beyond should be linked to project implementation schedules.
[2] Utilisation implies – drawals from the project bank account for payments pertaining to the project

All amounts are in Rs. lakhs

6. Any issues / constraints in implementation of JNNURM at the State and / or City levels encountered during the reporting period *(please mention in brief bullet points)*
• … • … • …