

Physical Status of BSUP Project

As on 31.07.2010

Name of ULB/ Project	Date of Approval	No.of Sanctioned DUs	Cost of DUs (Rs in lakh)	Cost of Infrastructure (Rs. In Lakh)	Tender Invited		W. O. Issued		Physical Progress (DUs)				% of DUs completed
					No.of DUs	% Tendered against sanctioned	No.of DUs	% of Work Order Issued	Upto plinth (0 - 25%)	Upto Roof level (25 - 50%)	More than 50%	Completed	
Sanctioned in 2006-07													
MED													
New Barrackpore	28.11.06	2191	3403.24	2012.21	2170	99.04	1095	49.98	9	14	56	953	43.50
Gayeshpur Ph-I	28.11.06	958	1488.04	514.52	1333	139.14	1333	139.14	40	12	65	1010	105.43
Madhyamgram Ph-I	29.12.06	1253	1002.40	1001.45	1253	100.00	1253	100.00	173	170	50	860	68.64
Khardah Ph-I	29.12.06	1246	996.80	262.17	720	57.78	720	57.78	70	15	25	610	48.96
Bhadreswar Ph-I	29.12.06	4110	3288.00	1843.37	4110	100.00	4101	99.78	856	1050	768	1020	24.82
Kamarhati Ph-I	02.02.07	1738	1390.40	1327.53	1738	100.00	1019	58.63	23	24	266	677	38.95
Panihati Ph-I	27.02.07	2523	2018.40	1952.84	2523	100.00	1190	47.17	23	26	91	967	38.33
Budge Budge Ph-I	21.03.07	190	190.00	201.26	190	100.00	190	100.00	0	0	0	190	100.00
Bansberia Ph-I	21.03.07	1341	1341.00	1198.33	1341	100.00	1341	100.00	90	51	361	710	52.95
Maheshtala Ph-I	21.03.07	2622	2622.00	3123.34	2622	100.00	2622	100.00	490	773	755	604	23.04
Pujali Ph-I	21.03.07	1103	882.40	485.61	1103	100.00	1103	100.00	0	5	46	946	85.77
Hooghly-Chinsurah Ph-I	21.03.07	2021	2021.00	666.19	2021	100.00	1421	70.31	231	340	190	660	32.66
Total of MED		21296	20643.68	14588.82	21124	99.19	17388	81.65	2005	2480	2673	9207	
BSUP													
Kalyani Ph-I	14.12.06 & 29.12.06	899	1186.68	593.98	899	100.00	899	100.00	0	0	0	899	100.00
Kalyani Ph-II	29.12.06	1412	1863.84	818.19	1412	100.00	1412	100.00	21	24	142	1225	86.76
Urban Renewal Project at Kumartuli	28.09.06 & 02.02.07	524	826.30	1187.90	144	27.48	72	13.74	0	0	0	0	0.00
Kanchrapara Ph-I	29.12.06	787	1038.84	764.02	787	100.00	747	94.92	62	46	112	266	33.80
North Dum Dum Ph-I	29.12.06	721	951.72	716.52	721	100.00	721	100.00	21	15	64	621	86.13
Uttarpara-Kotrang Ph-I	29.12.06	1286	1697.52	469.94	1286	100.00	1286	100.00	20	43	85	903	70.22
Barasat Ph-I	02.02.07	868	954.80	352.89	868	100.00	868	100.00	15	31	17	761	87.67
Nonadanga Housing Project	29.12.06	2848	3417.60	754.79	2560	89.89	2464	86.52	384	640	288	1088	38.20

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Rajarhat-Gopalpur Ph-I	02.02.07	973	1070.30	643.59	973	100.00	973	100.00	0	0	6	948	97.43
South Dum Dum Ph-I	02.02.07	585	643.50	365.42	504	86.15	504	86.15	0	0	0	30	5.13
Barrackpore Ph-I	02.02.07	740	814.00	501.99	740	100.00	549	74.19	16	10	5	451	60.95
Baidyabati	27.02.07	631	631.00	299.17	631	100.00	631	100.00	12	35	81	189	29.95
Bidhannagar Ph-I	27.02.07	210	210.00	145.65	210	100.00	210	100.00	4	1	2	154	73.33
Bally Ph-I	21.03.07	136	190.40	50.37	136	100.00	136	100.00	0	0	136	0	0.00
Total of BSUP		12620	15496.50	7664.42	11871	94.06	11472	90.90	555	845	938	7535	
MDP													
Rishra Ph-I	02.02.07	128	179.20	39.25	128	100.00	120	93.75	0	0	64	56	43.75
Uluberia Ph-I	27.02.07	2120	2332.00	1502.78	2120	100.00	2120	100.00	65	85	92	1878	88.58
Champdani Ph-I	27.02.07	882	958.80	312.94	882	100.00	882	100.00	30	30	47	751	85.15
Total of MDP		3130	3470.00	1854.97	3130	100.00	3122	99.74	95	115	203	2685	
RE													
Bhatpara Ph-I	29.12.06	797	1052.04	739.34	797	100.00	797	100.00	21	5	19	752	94.35
Howrah MC Ph-I	02.02.07	3248	4547.20	1274.31	416	12.81	416	12.81	64	64	32	256	7.88
Rajpur-Sonarpur Ph-I	02.02.07	2135	2348.50	2096.95	2080	97.42	2080	97.42	300	200	152	800	37.47
Total of RE		6180	7947.74	4110.60	3293	53.28	3293	53.28	385	269	203	1808	
AD													
Chandannagar MC Ph-I	14.12.06 & 29.12.06	1905	2514.60	1397.97	1905	100.00	1905	100.00	185	249	255	1115	58.53
Chandannagar MC Ph-II	29.12.06	288	408.96	107.20	80	27.78	80	27.78	0	0	0	0	0.00
Chetla Housing Project	14.12.06	416	698.88	64.96	128	30.77	128	30.77	32	0	32	0	0.00
Konnagar Ph-I	27.02.07	128	179.20	28.50	128	100.00	128	100.00	0	0	24	80	62.50
Serampore	21.03.07	640	896.00	108.52	640	100.00	472	73.75	128	62	258	0	0.00
Total of AD		3377	4697.64	1707.15	2881	85.31	2713	80.34	345	311	569	1195	
KMC													

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Housing for Urban poor within K. M. C. (KEIP)	27.02.07	1280	1303.73	273.61	1184	92.50	1184	92.50	0	0	0	1184	92.50
Total of KMC		1280	1303.73	273.61	1184	92.50	1184	92.50	0	0	0	1184	
Total KMA						90.81		81.81					
ADDA													
Rehabilitation of slums in Asansol MC area	28.11.06	4000	4560	4335	2852	71.30	2852	71.30	0	0	24	1056	26.40
Rehabilitation of slums in Durgapur MC area	28.11.06	4000	4560	6041.62	4000	100.00	4000	100.00	372	652	474	2386	59.65
Low cost Housing for Urban Poor in Asansol Rail Para	29.12.06	1371	1391.03	1827.5	1370	99.93	1370	99.93	0	0	0	520	37.93
BSUP Scheme for the Town of Kulti	29.12.06	1024	819.2	630.41	1024	100.00	1024	100.00	253	355	0	86	8.40
Ranigunge Ph-I	21.03.07	977	977	772.09	650	66.53	526	53.84	18	14	43	332	33.98
Jamuria Ph-I	21.03.07	1057	1057	580.5	1057	100.00	1026	97.07	70	176	171	187	17.69
Total of ADDA		12429	13364.23	14187.12	10953	88.12	10798	86.88	713	1197	712	4567	
Total of 2006-07		60312	66923.52	44386.69	54436	90.26	49970	82.85	4098	5217	5298	28181	
Sanctioned in 2007-08													
MED													
North Barrackpore	13.09.07	1526	1526.00	1137.13	1526	100.00	1376	90.17	21	55	243	513	33.62
Dum Dum	26.09.07	748	748.00	636.67	607	81.15	607	81.15	82	20	8	155	20.72
Halisahar	26.09.07	4394	4394.00	1063.88	2253	51.27	2253	51.27	71	128	760	901	20.51
Baruipur	07.11.07	543	543.00	426.19	543	100.00	543	100.00	6	7	20	510	93.92
Kamarhati Ph-II	27.12.07	256	510.91	239.55	0	0.00	0	0.00	0	0	0	0	0.00
Bansberia Ph-II	27.12.07	562	786.80	591.58	562	100.00	356	63.35	6	8	30	0	0.00
Khardah Ph-II	09.01.08	1330	1958.70	1396.40	1330	100.00	1330	100.00	84	40	40	60	4.51
Madhyamgram Ph-II	09.01.08	1435	2113.34	1859.94	1431	99.72	1431	99.72	112	219	641	459	31.99
Hooghly-Chinsurah Ph-II	24.01.08	858	1201.20	928.84	858	100.00	460	53.61	164	90	151	45	5.24
Gayeshpur Ph-II	05.02.08	2485	3752.35	3262.46	976	39.28	976	39.28	305	358	277	36	1.45

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Pujali Ph-II	27.02.08	550	809.99	491.05	550	100.00	0	0.00	0	0	0	0	0.00
Maheshwala Ph-II	07.03.08	2167	3191.36	2408.82	1145	52.84	1145	52.84	1145	0	0	0	0.00
Panihati Ph-II	14.03.08	1206	1776.09	1774.70	1206	100.00	560	46.43	160	12	96	96	7.96
Total of MED		18060	23311.74	16217.21	12987	71.91	11037	61.11	2156	937	2266	2775	
BSUP													
Baranagar Ph-I	09.01.08	202	297.55	133.81	202	100.00	202	100.00	10	21	35	136	67.33
Barrackpore Ph-II	05.02.08	1434	2111.87	1392.24	1434	100.00	663	46.23	166	100	122	161	11.23
Kalyani Ph-III	27.02.08	3488	5137.82	3266.28	3488	100.00	3488	100.00	121	94	225	51	1.46
Barasat Ph-II	27.02.08	2486	3661.16	2224.16	2486	100.00	2486	100.00	240	1105	297	81	3.26
Total of BSUP		7610	11208.40	7016.49	7610	100.00	6839	89.87	537	1320	679	429	
MDP													
Champdani Ph-II	24.01.08	3452	4671.05	2136.40	1160	33.60	1160	33.60	160	226	180	0	0.00
Rishra Ph-II	05.02.08	1643	2420.14	1709.11	942	57.33	821	49.97	160	92	100	366	22.28
Uluberia Ph-II	07.03.08	2100	3093.30	2275.95	1100	52.38	1050	50.00	120	90	12	0	0.00
Total of MDP		7195	10184.49	6121.46	3202	44.50	3031	42.13	440	408	292	366	
RE													
Naihati	09.01.08	2325	3424.73	1831.89	1470	63.23	1245	53.55	150	33	75	987	42.45
Rajpur-Sonarpur Ph-II	07.03.08	1788	2633.72	1813.99	900	50.34	900	50.34	59	45	40	0	0.00
Total of RE		4113	6058.45	3645.88	2370	57.62	2145	52.15	209	78	115	987	
AD													
Serampore Ph-II	27.02.08	2002	2948.95	1916.80	2002	100.00	1942	97.00	55	193	282	468	23.38
Chandannagar MC Ph-III	14.03.08	1177	1733.72	1307.03	1177	100.00	1177	100.00	0	0	0	0	0.00
Total of AD		3179	4682.67	3223.83	3179	100.00	3119	98.11	55	193	282	468	
KMC													

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Integrated Housing Project for slum Dwellers of Rajarghat, Kacharipara and Hatgachia (KMC)	19.10.07	6480	9266.40	1726.62	4140	63.89	4140	63.89	0	20	48	110	0.00
Integrated Slum Dev. Scheme in Ward No 32 of KMC, Ultadanga, (By KIT)	27.12.07	1160	2409.64	417.65	1160	100.00	0	0.00	0	0	0	0	0.00
Integrated Housing Project for slum Dwellers of Anandanagar, Jalpara and Garden Reach-I in KMC	09.01.08	2500	3875.00	1201.44	2500	100.00	2500	100.00	12	12	80	100	0.00
Project for Slum Dwellers Jhoro Bustee, Golf Green (By KIT)	24.01.08	220	423.45	144.70	0	0.00	220	100.00	0	0	0	0	0.00
Total of KMC		10360	15974.49	3490.41	7800	75.29	6860	66.22	12	32	128	210	
ADDA													
Jamuria Ph-II	24.01.08	1169	1718.43	1062.53	210	17.96	210	17.96	0	0	0	0	0.00
Ranigunge Ph-II	05.02.08	1306	1919.82	1192.57	4	0.31	0	0.00	0	0	0	0	0.00
Kulti Ph-II	05.02.08	1937	2852.64	2120.35	628	32.42	628	32.42	0	0	0	0	0.00
Total of ADDA		4412	6490.89	4375.45	842	19.08	838	18.99	0	0	0	0	0.00
Total of 2007-08		54929	77911.14	44090.73	37990	69.16	33869	61.66	3409	2968	3762	5235	9.53
Sanctioned in 2008-09													
MED													
Baruipur Ph-II	29.12.08	1982	3462.65	2120.96	768	38.75	762	38.45	632	80	50	0	0.00
Baruipur Ph-III	29.12.08	78	162.27	104.15	0	0.00	0	0.00	0	0	0	0	0.00
Budge Budge Ph-II	21.01.09	1130	1664.16	1611.99	200	17.70	0	0.00	0	0	0	0	0.00
Total MED		3190	5289.08	3837.10	968	56.45	762	38.45	632	80	50	0	0.00
BSUP													
North Dum Dum Ph-II	16.12.08	1974	2907.13	2905.47	1974	100.00	1974	100.00	401	247	69	563	28.52
Rajarhat-Gopalpur Ph-II	16.12.08	2180	3210.51	2517.30	1672	76.70	1672	76.70	50	500	625	575	0.00

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Bally Ph-II	26.02.09	1108	1632.08	1612.09	1108	100.00	1108	100.00	0	0	0	0	0.00
Bidhannagar Ph-II	26.02.09	500	748.41	609.28	0	0.00	0	0.00	0	0	0	0	0.00
Total BSUP		5762	8498.13	7644.14	4754	276.70	4754	276.70	451	747	694	1138	28.52
AD													
Konnagar Ph-II	05.02.09	428	630.44	630.76	428	100.00	428	100.00	151	138	60	47	10.98
Total AD		428	630.44	630.76	428	100.00	428	100.00	151	138	60	47	10.98
RE													
Garulia Ph-I	05.02.09	1120	1649.76	1625.75	583	52.05	583	52.05	85	179	152	149	13.30
Titagarh Ph-I	05.02.09	562	827.83	845.67	562	100.00	562	845.67	10	35	167	350	62.28
Total RE		1682	2477.59	2471.42	1145	152.05	1145	897.72	95	214	319	499	75.58
KMC													
Pagladanga, KMC	05.02.09	4936	18037.38	14135.07	4936	100.00	4936	0.00	16	0	16	0	0.00
Total KMC		4936	18037.38	14135.07	4936	100.00	4936	0.00	16	0	16	0	0.00
ADDA													
Asansol Ph-II	13.02.09	2232	3299.08	2517.19	1009	0.00	1009	0.00	147	0	0	0	0.00
Asansol Ph-III	13.02.09	4626	6834.52	6251.51	2794	60.40	2778	60.05	307	643	49	171	0.00
Durgapur Ph-II	15.01.09	400	768.90	386.02	400	100.00	400	100.00	0	0	400	0	0.00
Durgapur Ph-III	13.02.09	1616	3106.36	1359.26	0	0.00	0	0.00	0	0	0	0	0.00
Total ADDA		8874	14008.86	10513.98	4203		4187		454	643	449	171	
Total 2008-09		24872	48941.48	39232.47	16434		16212		1799	1822	1588	1855	
Grand Total (All)		140113	193776.14	127709.89	108860		100051		9306	10007	10648	35271	