

**CHECKLIST OF REFORMS
USER CHARGES
Kolkata Municipal Corporation**

DESIRED OBJECTIVES:

Note: JNNURM requires certain reforms to be undertaken by states/ cities in the levy of User Charges on different municipal services, with an objective of securing effective linkages between asset creation and asset maintenance and ultimately leading to self-sustaining delivery of urban services.

1. **CURRENT STATUS**

- a. Please provide a list of services being delivered by municipalities/ parastatals and the status of user charges being levied for each.

Type of Service	Service Provider	Tariff Structure	Last Revision of Tariff
Water Supply & Sewerage	ULB, KMWSA and PHE	Minimum Level has been prescribed in rules (copy annexed)	2003
Solid Waste Management	ULB (Partially in select ULBs)		
Public Transport Agencies			
Others (please specify)			

- b. Please furnish the costs for providing the following services (total cost as well as per unit cost) and the total and per unit user charges collected in 2004-05

Service	Total O&M Cost (Please specify the unit)		Total user charges collected (Please specify the unit)		Revenue Loss due to	
	Per Unit Cost	Total Cost	Per Unit Recovery	Total Recovery	leakage/ theft	free supply
Water Supply & Sewerage	Rs. 0.60	Rs. 850,000,000	Rs. 0.21	Rs. 290,000,000	35.00	88.00
Solid Waste Management						
Public Transport Services						
Others (please specify)						

(Please provide figures for 04-05)

e. The State should set up a body for recommending a user charge structure.

Year1 Year2 Year3 Year4 Year5 Year6 Year7

f. The State should quantify/study the impact of subsidies for each service on a periodic basis.

Year1 Year2 Year3 Year4 Year5 Year6 Year7

g. Time table to achieve full recovery of O&M costs from user charges .

(Please indicate proposed recovery level for each year)

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
35%	40%	45%	50%	55%	60%	70%

h. Any other reform steps being undertaken (please use additional space to specify)

Year1 Year2 Year3 Year4 Year5 Year6 Year7