

Amount released vide  
LG# No. 535-06 dt. 31.3.07

16/A/No 535-06 dt 31.3.2007

*[Handwritten initials]*

**Most Immediate**

**F.No.44(1)/PF-I / 2006 – 307**  
Government of India  
Ministry of Finance  
Department of Expenditure  
Plan Finance-I Division

**New Delhi, the 31<sup>st</sup> March, 2007**

To  
The Pay & Accounts Officer,  
Department of Expenditure,  
Ministry of Finance,  
**New Delhi.**

Subject: 'On' account payment of Grant component of Additional Central Assistance (ACA) for the ' **Sub-Mission on Basic Services to Urban Poor under JNNURM** ' for the States Annual Plan 2006-07 - 1st installment of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of **Rs.21130.01 lakh (Rupees Two Hundred Eleven Crore Thirty Lakh & One Thousand Only)** to the respective State Governments being the Grant Component under "**Sub-Mission on Basic Services to Urban Poor under JNNURM**", for States' Annual Plan 2006-07 as under:-

(Rs. in lakh)

| S<br>I.<br>N<br>o | Name of the State               | Name of the City | Name of the project   | Central Share   | 1st Installment (25% of Central Share) | Amount Recommended for Release |
|-------------------|---------------------------------|------------------|---|-----------------|--|--------------------------------|
| 1                 | Haryana                         | Faridabad        | Urban Renewal Project - Bapu Nagar, Faridabad   | 1226.49         | 306.62                                 | 180.15                         |
|                   | Haryana                         | Faridabad        | Urban renewal project - Dabua colony  | 1891.32         | 472.83                                 | 277.80                         |
|                   | <b>Total for Haryana</b>        |                  |   | <b>3117.81</b>  | <b>779.45</b>                          | <b>457.95</b>                  |
| 2                 | Karnataka                       | Mysore           | Rehabilitation of 20 selected slums in Mysore city.   | 3312.57         | 828.14                                 | 486.56                         |
|                   | Karnataka                       | Bangalore        | Basic Services to the Urban Poor-BMP Pilot Slums (for 2 slums namely Kalyani and Jasma Bhavan)  | 219.17          | 54.79                                  | 32.19                          |
|                   | <b>Total for Karnataka</b>      |                  |   | <b>3531.74</b>  | <b>882.93</b>                          | <b>518.75</b>                  |
| 3                 | Nagaland                        | Kohima           | Housing for Urban Poor in Kohima  | <b>10560.47</b> | <b>2640.12</b>                         | <b>1551.16</b>                 |
| 4                 | Tamil Nadu                      | Koimbatore       | Construction of houses and infrastructure facilities at Ukkadam                                 | 2069.00         | 517.25                                 | 303.90                         |
|                   | Tamil Nadu                      | Coimbatore       | Construction of houses and infrastructure facilities (Ph-II) for Coimbatore                     | 9659.18         | 2414.79                                | 1418.77                        |
|                   | <b>Total for Tamil Nadu</b>     |                  |   | <b>11728.18</b> | <b>2932.04</b>                         | <b>1722.67</b>                 |
| 5                 | Andhra Pradesh                  | Vijayawada       | Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II)            | 2904.40         | 726.10                                 | 426.61                         |
|                   |                                 | Vijayawada       | Detailed Designs and Estimations for Basic Services to Urban Poor (BSUP) (Circle-II & III Area) | 1285.62         | 321.41                                 | 188.84                         |
|                   | <b>Total for Andhra Pradesh</b> |                  |   | <b>4190.02</b>  | <b>1047.51</b>                         | <b>615.45</b>                  |

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|   |                |                    |  |                 |                |                  |
|---|----------------|--------------------|--|-----------------|----------------|------------------|
| 6 | Gujarat        | Ahmedabad          | DPR for construction of housing for the urban poor (EWS) at 8 locations of Vastral and Nikol near peripheral areas of Ahmedabad (Phase II)                                 | 4226.08         | 1056.52        | 620.74           |
|   |                | Ahmedabad          | DPR for construction of housing for the urban poor (EWS) at various locations in Ahmedabad Municipal Corporation (Phase-I)   | 16444.68        | 4111.17        | 2415.45          |
|   |                | Vadodara           | Housing Development and upgradation of slums, Phase-1:2006-08  | 4217.17         | 1054.29        | 619.43           |
|   |                |                    | <b>Total for Gujarat</b>   | <b>24887.93</b> | <b>6221.98</b> | <b>3655.62</b> ✓ |
| 7 | Madhya Pradesh | Bhopal             | DPR for Redevelopment of identified slums (Arjun Nagar, Bheem Nagar, Madrasi Colony & Rahul Nagar) in Bhopal   | 2554.99         | 638.75         | 375.29           |
|   |                | Bhopal             | Baba Nagar Slum at Bhopal  | 1252.10         | 313.03         | 183.92           |
|   |                | Bhopal             | DPR for Resettlement of Slum Areas Ganga Nagar and Aradhna Nagar at Kotra, Sultanabad, Bhopal  | 1114.11         | 278.53         | 163.65           |
|   |                | Bhopal             | Development of Residential colony for slum dwellers at Indra Nagar   | 777.37          | 194.34         | 114.18           |
|   |                | Bhopal             | DPR for resettlement of Atal Ayub nagar alum, Police lines slum, Koh-e-fiza slum, Kechi Chola Mata ki Madai and Kechi Chola new Belar to Bajpai Nagar slum at Idgah Hills. | 2396.21         | 599.05         | 351.96           |
|   |                | Bhopal             | Development of residential colony for Slum dwellers at Indra Nagar (Ph- II)  | 604.90          | 151.23         | 88.85            |
|   |                | Indore             | Slum Redevelopment Scheme at different Locations in Indore   | 2998.80         | 749.70         | 440.47           |
|   |                |                    | <b>Total for Madhya Pradesh</b>  | <b>11698.48</b> | <b>2924.62</b> | <b>1718.32</b> ✓ |
| 8 | Maharashtra    | Mumbai             | Construction of 6832 Transit Shelters at Mumbai under the Sub Mission of Basic Services to the urban poor (BUSP) under JNNURM.   | 11420.24        | 2855.06        | 1677.44          |
|   |                | Mumbai             | BSUP proposal for LIG houses for Textile Mill Workers and Transit shelter for tenants of old dilapidated buildings at Mumbai.  | 24746.27        | 6186.57        | 3634.82          |
|   |                |                    | <b>Total for Maharashtra</b>   | <b>36166.51</b> | <b>9041.63</b> | <b>5312.26</b> ✓ |
| 9 | Kerala         | Thiruvananthapuram | BSUP programme for Thiruvananthapuram Ph-II, Kerala  | 2983.52         | 745.88         | 745.88           |
|   |                |                    | <b>Total for Kerala</b>  | <b>2983.52</b>  | <b>745.88</b>  | <b>745.88</b> ✓  |

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|    |                  |                            |  |                 |                |                 |
|----|------------------|----------------------------|--|-----------------|----------------|-----------------|
| 10 | West Bengal      | Kolkata (Raniganj)         | BSUP Scheme for the town of Raniganj (Ph-I), West Bengal.                            | 874.55          | 218.64         | 218.64          |
|    |                  | Kolkata (Pujali)           | BSUP Scheme for the town of Pujali, West Bengal.                                     | 684.01          | 171.00         | 171.00          |
|    |                  | Kolkata (Bally)            | Relocation of 4 slums to 1 slums in Bally (phase-I): Kolkata, West Bengal            | 120.385         | 30.1           | 30.10           |
|    |                  | Kolkata (Hoogly-Chinsurah) | BSUP Scheme for the town of Hooghly-Chinsurah, West Bengal.                          | 1343.60         | 335.90         | 335.90          |
|    |                  | Kolkata (Serampore)        | Rehabilitation of 2 slums in Serampore (phase-I) : Kolkata, West Bengal              | 502.26          | 125.565        | 125.57          |
|    |                  | Kolkata (Jamuria)          | BSUP Scheme for the town of Jamuria (Ph-I), West Bengal.                             | 818.75          | 204.69         | 204.69          |
|    |                  | Kolkata (Maheshtala)       | BSUP Scheme for the town of Maheshtala (Ph-I), West Bengal.                          | 2872.67         | 718.17         | 718.17          |
|    |                  | Kolkata (Budge Budge)      | BSUP Scheme for the town of Budge Budge, West Bengal.                                | 195.63          | 48.9075        | 48.91           |
|    |                  | Kolkata (Bansberia)        | BSUP Scheme for the town of Bansberia, West Bengal.                                  | 1269.67         | 317.42         | 317.42          |
|    |                  |                            | <b>Total for West Bengal</b>   | <b>8681.50</b>  | <b>2170.38</b> | <b>2170.4</b>   |
| 11 | Himachal Pradesh | Shimla                     | Ashiana- a Housing scheme for the Poor of Shimla town.                               | 705.44          | 176.36         | 176.36          |
|    |                  |                            | <b>Total for Himachal Pradesh</b>  | <b>705.44</b>   | <b>176.36</b>  | <b>176.36</b>   |
| 12 | Rajasthan        | Jaipur                     | Redevelopment Project for Sanjay Nagar BhattaBasti for Jaipur                        | 8462.70         | 2115.68        | 1243.03         |
|    |                  | Ajmer-Pushkar              | Detailed Project Report for Basic Services to Urban Poor in Ajmer-Pushkar, Rajasthan | 8456.80         | 2114.20        | 1242.16         |
|    |                  |                            | <b>Total for Rajasthan</b>   | <b>16919.50</b> | <b>4229.88</b> | <b>2485.19</b>  |
|    |                  |                            | <b>Grand Total of 12 States</b>  |                 |                | <b>21130.01</b> |

3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

**GRANT**

**DEMAND NO. 35**

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission

36.03- Sub-Mission on Basic Services to Urban Poor

36.03.31-GRANTS-IN-AID.


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4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-

(Rs. in lakh)  
(Rs. in lakhs)

| S.No. | STATES           | BLOCK GRANT |
|-------|------------------|-------------|
| 1.    | Andhra Pradesh   | 215334.14   |
| 2.    | Gujarat          | 96648.46    |
| 3.    | Haryana          | 24157.32    |
| 4.    | Himachal Pradesh | 138208.43   |
| 5.    | Karnataka        | 108617.50   |
| 6.    | Kerala           | 54262.68    |
| 7.    | Madhya Pradesh   | 135679.79   |
| 8.    | Maharashtra      | 221946.57   |
| 9.    | Nagaland         | 63653.80    |
| 10.   | Rajasthan        | 87875.82    |
| 11.   | Tamil Nadu       | 123499.63   |
| 12.   | West Bengal      | 159456.85   |

5. The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.

  
(Suresh Ajwani)  
Assistant Accounts Officer  
Ph. 2309 5700

Copy to:

1. Fin. Secy./Plng. Secy., Govts Concerned.
2. Accountant General (A&E), State Concerned.
3. DEA, Budget Div. (States), New Delhi.
4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
5. Secy., RBI, Central Office, Mumbai.
6. Manager, RBI, CAS, Nagpur.
7. Resident Commissioners, Govts. Concerned, New Delhi.
8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan. New Delhi.
10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan. New Delhi.
11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
12. Sh. Aniruddha Kumar, Director, NURM, C-Wing, Nirman Bhawan, New Delhi.

(Suresh Ajwani)  
Assistant Accounts Officer  
Ph. 2309 5700