

MINUTES OF THE 34th MEETING OF THE CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) OF SUB-MISSION ON BASIC SERVICES TO THE URBAN POOR (BSUP) UNDER JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)

Nirman Bhawan, New Delhi, 14th March, 2008

The 34th meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Basic Services to the Urban Poor (BSUP) under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was held under the Chairmanship of Secretary, Ministry of Housing and Urban Poverty Alleviation in New Delhi on 14th March, 2008. List of participants is at **Annexure – I**.

2. Joint Secretary (JNNURM) welcomed the participants. He requested the States/ULBs to concentrate on implementation of already approved projects. Emphasis should also be given for capacity building activities. The Ministry of HUPA had released fund to the State Government for capacity building activities including Research and Training towards implementation of BSUP and IHSDP projects. Mission Director & JS (JNNURM) asked the State/ULB to present one page abstract on the status of implementation of projects & reforms and furnish QPRs before presenting the project proposal in future meetings of CSMC.

3.1 Chairman, CSMC and Secretary (HUPA) emphasised the need to provide clean environment and vector free houses to the Urban Poor. It is necessary to integrate provisions of Health, Education and Social Security with Housing for Poor to enable them to lead an improved life. To create a sense of belongingness, the slums should be named in consultation with the intended beneficiaries. Provision of a low cost enclosure around a slum pocket being covered under BSUP/IHSDP can be considered by a State/ULB in the interest of safety and a sense of local identity, if the cost is not prohibitive.

3.2. Chairman, CSMC also reiterated that proposals for release of 2nd instalment should be based on the actual progress on the ground. He requested all States to come up with proposals in the prescribed format for second and subsequent instalments for already sanctioned projects with appropriate utilisation certificates in the prescribed formats. **Progress on sanctioned projects should be accorded Top Priority.** Central share along with State share should be released to ULBs within 2-3 days. Any delay on this account

would result in delay in the completion of projects which would put poor beneficiaries in undue hardships.

3.3. Chairman drew focused attention to the commitment made by the Ministry of HUPA in the review meeting taken by the Hon'ble Prime Minister on 15.6.2007. Accordingly, the mid-term targets were communicated to the States vide DO. Letter No.N-11027/42/2007-BSUP/JNNURM dated 8th August, 2007 from Secretary (HUPA) to Chief Secretaries. **Secretary (HUPA) called upon the State Government representatives to take all steps to fulfill the mid-term targets. Not only the targets have to be met but it should be ensured that the houses and infrastructure constructed meet the requisite parameters of quality. He drew attention of the States/ULBs towards quality assurance and the importance of third party inspection and monitoring of projects (TPIM). The Ministry would give necessary assistance to the States for TPIM.**

3.4. Chairman further pointed out that **special attention should be paid for implementation of the three reforms stipulated under JNNURM that are critical to the urban poor:** (i) internal earmarking within local body budgets for basic services to the urban poor; (ii) provision of basic services including the 7-point charter in accordance with agreed timelines; (iii) earmarking at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category with a system of cross subsidization.

3.5. Chairman, CSMC also drew attention of the States/UTs towards the Prime Minister's New 15-Point Programme for the Welfare of the Minorities. *An important objective of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities.* In this regard, care should be taken to take up clusters of minority beneficiaries to the extent possible. Wherever possible, upto 15% of targets and outlays under BSUP and IHSDP should be earmarked for minorities.

3.6. Chairman reiterated the need for conducting socio-economic surveys of potential beneficiaries including preparation of bio-metric cards. Such surveys should emphasize health, educational and livelihood profiles. Such a survey would assist in designing good BSUP/IHSDP projects by taking into account important aspects such as dependency load in the existing schools, hospitals, need for multi-purpose community centres including livelihood centre/informal sector market, etc. *He pointed out that HUDCO and BMTPC have developed good designs of houses and various types of social infrastructure which could be appropriately used while formulating project proposals.*

4. Chairman also drew attention of the members of the CSMC and States' representatives to the following issues, raised in previous meetings, directly related to improving the quality of life of the urban poor:-

- In case of time constraint, a regular socio-economic survey can be preceded by *a rapid survey for identifying beneficiaries, their main and subsidiary occupations, their educational profile and felt needs so as to design appropriate social infrastructure for each project.* Willingness of the beneficiaries should also be taken for any rehabilitation/relocation projects.
- Affordability of the urban poor should be kept in view while working out Beneficiary contribution. Overall construction cost of the housing unit should be kept at a minimum. It was suggested that generally the construction cost of a dwelling unit may not exceed about Rs.2.50 lakhs with 25% extra for hill states. The housing component should generally be at least 50% of the total project cost with a view to giving primacy to provision of shelter to the urban poor except where housing units have already been constructed/are being constructed under VAMBAY or other EWS scheme of Central or State Governments. Further, considering the difficulties and special needs of the urban poor at some locations, clusters having 15 housing units can also be considered.
- Each project should be accompanied by a list of beneficiaries based on a socio-economic survey and ULBs should go for bio-metric cards, wherever feasible, to avoid the possibility of sale/misuse of housing units allotted to properly targeted beneficiaries.
- **Housing for the poor does not mean poor quality housing. Utmost emphasis must be given to quality of houses for the poor.** A vector-free atmosphere and healthy living environment should be ensured in the housing projects under BSUP/IHSDP.
- The layout plan must be socially cohesive and facilitate social interaction. Efforts may be made for providing at least 30% open spaces with 15% green area in the lay-outs and adequate social and livelihoods infrastructure.
- Adequate space must be provided for informal sector markets, livelihood activities, pen for animals (if permitted and required), space to take care of convergent services such as health, education and recreation conforming to the specific needs of each of the slum pockets and their beneficiaries.
- The houses proposed should have two rooms, balcony, kitchen and separate bathroom and latrine, individual water connection and sewer connection. Aspects such as storage space for keeping things in

rooms/kitchen, location of kitchen, location of toilet and bathroom in the houses to facilitate privacy, independent access from both rooms to toilet and bathroom, leaving a small space for fitting exhaust fan in kitchen and toilet, balcony for drying clothes etc., are some of the nuances that can be thoughtfully incorporated in the design of the houses for the poor.

- The State authorities/ULBs may adopt some of the innovative designs and layouts of houses, multi-purpose community centres, informal sector markets and animal pen etc. prepared and compiled by HUDCO and BMTPC.
- The State authorities in consultation with appraisal agencies should ensure that necessary clearances such as environmental clearance, Coastal Regulation Zone (CRZ) regulation clearance, land use clearance, etc., are obtained. They should also ensure that necessary technical approvals are secured from the competent agencies as per State PWD Code.
- Since these projects are required to be generally completed in 12 to 15 months, it is generally expected that any escalation of the project cost is borne by the State Government/ULB concerned.
- A low cost boundary of barbed wire or low-height brick structure may be considered for construction around the project site (slum location) to give a sense of belonging to the inhabitants of a slum, if the cost is reasonable. The State Government/ULB is to take a final view on this as per the local conditions.
- Wherever informal sector markets are taken up as a part of social infrastructure, their operation on a time-sharing basis by inhabitants for enabling wider coverage of the beneficiaries can be considered by the ULB concerned.
- Adequate provision should be made for solid and liquid waste disposal and digester technology can be adopted in place of dual-pits/septic tanks wherever feasible.
- Road-side plantations with tree guards are advisable.

5. Chairman, CSMC and Secretary (HUPA) further said that the responsibility of the technical specifications (State PWD Code) and their approval by the competent authority lies with the ULBs/State Level Nodal Agency. The appraisal agencies must ensure that technical specifications are duly approved by the competent authority.

6. For the Meeting, 6 new projects were put up in the agenda:-

Name of the State	Number of projects
Delhi	3
West Bengal	2
Uttar Pradesh	1
Total	6

In addition three proposals from city of Bhopal (Madhya Pradesh) for release of 2nd/3rd instalments were also put up. The States of Bihar and Orissa also came up with proposals for engaging experts/staff in the Program Management Unit(PMU) at the state level and in the Program Implementation Unit (PIU) for the Mission cities. Brief details of the agenda are at **Annexure-II**. The chairman, CSMC requested the representatives of the State Government to give an account of the following:-

- (i) *Brief details of physical and financial progress of already approved projects including the actual availability of Central share, State share, ULB share, beneficiary contribution, loan component; tentative schedule for seeking 2nd instalment of Central share, number of houses actually constructed, stage of progress of housing and infrastructure, etc.;*
- (ii) Basic details of the present proposals such as total project cost and its break up into housing and infrastructure components (percentages); break-up of cost of housing and infrastructure under Central Share, State share, ULB share, Beneficiary contribution, loan and parastatals; and
- (iii) Design of colony layout and house layout proposed.

7. Representative of the State Government of West Bengal made a presentation on 2 projects. The Committee appreciated the good designs of the houses prepared by the State/ULBs and advised them to adopt a model design for the Community centre.

The State/ULB has indicated that due to site constraints the model Community centre is not provided in these projects but same will be adopted in the future projects. Abstracts of the approved projects are at Statements I & II of Annexure-III.

8. Representative of the Government of Uttar Pradesh made a presentation on one project from city of Agra. The Committee asked the State/ULB to carry out detailed socio economic survey and submit the list of beneficiaries within one month. The Committee also advised to examine the possibility of:-

- Improving design of House ; and
- Completing the project in 15 months.

State/ULBs made suitable modifications. Abstract of the approved project is at Statements III of Annexure-III.

9. Three projects from Delhi, which were deferred in the 29th CSMC Meeting, were presented. The Committee asked the State/ULB to carry out detailed socio economic survey and submit the list of beneficiaries within one month. The Committee also took on record a communication received from the Chief Secretary, Government of National Capital Territory of Delhi (No.F.68(7)/UD/JNNURM/2008/CS/1221 dated 7.3.2008) in which the State has indicated that Beneficiary contribution in all the projects approved so far may be fixed at Rs. 60,000/-. The Committee asked the Appraising Agencies to provide the revised costing of all the projects sanctioned for Delhi, with Central share remaining unchanged, before the CSMC. The Committee also suggested that this pattern of beneficiary contribution may be kept in view while submitting future projects from Delhi. Committee also advised to examine the possibility of:-

- Improving design of House ;
- Providing Informal Sector market and Livelihood Centre;
- Providing low cost enclosure ; and
- Completing the project in 15 months.

State/ULB made suitable modifications. Abstracts of the approved projects put up in this Meeting are at Statements IV to VI of Annexure-III.

10. The Committee then considered three proposals for release of second and third instalment for the State of Madhya Pradesh. The Committee approved the proposal for releasing the 2nd and 3rd instalment for BSUP projects in Bhopal. Details of the approved proposal are at **Annexure-IV**.

11.1. The Committee considered the first ever proposals for engaging experts at Programme Management Unit (PMU) & Program Implementation Units (PIUs) in the States of Bihar and Orissa. The PMUs are at the State level and PIUs are for the Mission cities of Patna, BodhGaya, Bhubaneshwar and Puri. A special meeting of CSMC was held in this regard on 13.9.2007 in which the composition of experts to be engaged at PMU & PIU was decided. Subsequently another meeting was held on 24.1.2008 where annual support to Research & Training Cells at the State & City level was decided.

11.2. The Committee decided that staffing proposed at the State and City level for 'Research & Training' (vide special CSMC meeting held on 24.1.2008) would be part of PMU & PIU respectively. Therefore, PMU and PIU will consist of 5 experts (in various fields) to be supported by MoHUPA. Further, the funding for 3 experts would be on the same pattern as approved at the special meeting of CSMC held on 24.1.2008 i.e. 60% of the financial support for PMU/PIU by MoHUPA would be for the staff cost and 40% for the non-staff cost. The non staff cost would consist of:-

- Travel Cost – 20%;
- System Support Cost plus Stationery, Documentation & printing etc. – 10% ; and
- Overheads & Other Miscellaneous expenses – 10%.

11.3. The Committee approved these proposals from the State of Bihar and Orissa for engaging 5 experts at PMU/PIU with the following conditions.

- Annual support for the PMUs will be limited to Rs. 40 lakhs;
- Engaging of experts will be as per the guidelines (as per Minutes of the special meeting of CSMC held on 13.9.2007 and 24.1.2008);
- Funding of 3 experts namely Project Coordinator, Social Development Officer & Livelihoods Development Specialist in the PIU is on tapering basis. The second year support will be 75% of the first year and third year support will be 50% of the first year;

Details of approved proposals are at Annexure V (a)(b)&(C)

12. Concluding the meeting, the Chairman of CSMC and Secretary (HUPA) once again urged the States/UTs/ULBs/parastatals (e.g., Development Authority)/implementing agencies/appraisal agencies to adhere to the guidelines/undertake measures for smooth implementation of the projects to benefit urban poor.

13. The meeting ended with a vote of thanks to the Chair.

ANNEXURE-I

LIST OF PARTICIPANTS IN THE 34th MEETING OF CENTRAL SANCTIONING AND MONITORING COMMITTEE (CSMC) HELD UNDER THE CHAIRMANSHIP OF SECRETARY (HUPA) ON 14.3.2008

1. Dr. Harjit S. Anand, Secretary **in chair**
Ministry of Housing and Urban Poverty Alleviation
2. Shri V.K. Gupta, Deputy Financial Adviser, Ministry of Urban Development
3. Shri S.K. Sarkar, Under Secretary (JNNURM), Ministry of Urban Development
4. Shri Deena Nath, Deputy Director, Department of Expenditure, Ministry of Finance
5. Shri Lalit Kapur, AD, Ministry of Environment & Forests, Paryavaran Bhavan, CGO Complex, New Delhi.
6. Shri P.C. Bhardwaj, PHE, Town & Country Planning Organisation, E Block, Vikas Bhavan, ITO, New Delhi.
7. Shri J.A. Vaidyanathan, Under Secretary (JNNURM), Ministry of HUPA
8. Shri Umraw Singh, Deputy Director, Ministry of HUPA
9. Mrs. S. Jalaja, Principal Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, Patna-15
10. Dr. (Smt.) Safeena A.N., Additional Secretary-cum-Director, BUDA, UD&HD Department, Government of Bihar, Patna.
11. Shri Barun Kumar Ray, Secretary, Kolkata Metropolitan Development Authority, DD-1, Sector-I, Salt Lake, Kolkata-64
12. Shri Chandana Roy Chowdhury, Assistant Manager, IL&FS, Kolkata
13. Shri Anindya Bera, IL&FS, Kolkata
14. Shri S.K. Chaudhary, Executive Director, HUDCO, New Delhi
15. Shri O.P. Verma, Chief Engineer (Slum Wing), Municipal Corporation of Delhi
16. Shri N.K. Jain, Slum & JJ Department, Municipal Corporation of Delhi
17. Shri S.K. Mahajan, S&JJ Department, Municipal Corporation of Delhi
18. Shri R.K. Batra, S&JJ Department, Municipal Corporation of Delhi
19. Shri Anubhav Shrivastava, Urban Planner, Bhopal Municipal Corporation
20. Shri Ashok Khare, City Engineer, Bhopal Municipal Corporation, Bhopal
21. Ms. Usha P. Mahavir, Deputy Chief, HUDCO, New Delhi.
22. Shri Padma Kumar RD, Deputy Chief, HUDCO, New Delhi.
23. Ms. Radha Roy, Assistant Chief, HUDCO, New Delhi.
24. Shri P.S. Tomar, Additional Commissioner,(Slums & JJ), Municipal Corporation of Delhi
25. Shri C.N. Jha, Development Officer, BMTPC, New Delhi
26. Shri Gautam Das, Chief Engineer, ME Directorate, ME Directorate, Government of West Bengal, Bikash Bhavan, Salt Lake, Kolkata – 700 091
27. Shri Kousik Das, Additional Chief Engineer, ME Directorate, Government of West Bengal, Bikash Bhavan, Salt Lake, Kolkata – 700 091
28. Shri Partha Pratim Ghosh, Assistant Engineer, ME Directorate, Government of West Bengal
29. Shri Ramesh Kumar Khardam, P.O., DUDA, Agra.
30. Shri O.P. Gupta, Assistant Engineer, Bhopal Municipal Corporation, Bhopal
31. Shri B.B. Rawat, Deputy City Engineer, Bhopal Municipal Corporation, Bhopal
32. Shri A.A. Khan, Sub Engineer, Bhopal Municipal Corporation, Bhopal
33. Shri Sanjeev Kumar Das, Executive Engineer, Housing & Urban Development Department Secretariat, JNNURM PMU Cell, Orissa, Bhubaneshwar

							Annexure-III to the minutes of the 34th CSMC (BSUP)					
							Rs. in lakh					
No.	Name of the State	Name of the City	BSUP Project Name / Components				Total Project Cost	Central Share	State Share	25 % of Central Share		
(1)	(2)		(4)				(5)	(6)	(7)	(8)		
	West Bengal	Kolkata (Chandernagore (Phase-III))	BSUP Scheme for the town of Chandernagore (Phase III), West Bengal.									
	STATEMENT-I		Insitu - Construction of 1177 new Dwelling units in 19 slums (@ Rs.1,47,300/- per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with carpet area 25.63 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.				1733.72	866.86	866.86	216.72		
	Details of State Share		(Rs in lacs)	A	Sub Total (A)				1733.72	866.86	866.86	216.72
1)	State grant	912.23			1.Water supply	294.14	147.07	147.07	36.77			
2)	ULB contribution	65.36			2. Pond Strengthening & RWH	36.00	18.00	18.00	4.50			
3)	Beneficiaries Share	346.74			3. Drainage	180.75	90.38	90.38	22.59			
4)	KMDA Share	196.05			4. Sewerage	173.92	86.96	86.96	21.74			
	Total State Share		1520.38		5. Roads	227.97	113.99	113.99	28.50			
	Per DU Finance		(Rs.)		6. Boundary with shrub & hedges	9.58	4.79	4.79	1.20			
1)	Central Share	73650.00			7. Lime & Cinder Jogging Track	42.13	21.07	21.07	5.27			
2)	State grant	44190.00			8. Garbage Disposal Unit	4.15	2.08	2.08	0.52			
3)	ULB share	0.00			9. Digester	100.00	50.00	50.00	12.50			
4)	Beneficiaries Contribution	29460.00			10. Electrification	159.15	79.58	79.58	19.89			
	Total		147300.00		11. Plantation	38.00	19.00	19.00	4.75			
					12. Multipurpose Community Centre	27.64	13.82	13.82	3.46			
					13. Livelihood Centre	5.40	2.70	2.70	0.68			
					14. Informal sector Market	8.20	4.10	4.10	1.03			
				B	Sub Total (B)				1307.03	653.52	653.52	163.38
					Project cost (A+B)				3040.75	1520.38	1520.38	380.09

					Annexure-III to the minutes of the 34th CSMC (BSUP)				
					Rs. in lakh				
No.	Name of the State	Name of the City			BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)				(4)	(5)	(6)	(7)	(8)
	West Bengal	Kolkata (Panihati, Phase-II)			BSUP Scheme for the town of Panihati, Phase-II, West Bengal.				
	STATEMENT-II				Insitu - Construction of 1206 new Dwelling units in 30 slums (@ Rs.1,47,271/- per DU) single storied house with 2 rooms with independent access to toilet, kitchen, separate WC & bath room and verandah with provision for storage and built-in cupboard, with carpet area 25.00 sq mt. Title of the property is owned by individual beneficiaries and it will be ensured before implementation that female member of the family is the owner/co-owner of the property.	1776.09	888.04	888.04	222.01
Details of State Share		(Rs in lacs)	A		Sub Total (A)	1776.09	888.04	888.04	222.01
1)	State grant	1065.24			1. Water Supply	231.31	115.65	115.65	28.91
2)	ULB contribution	88.74			2. Drainage	383.58	191.79	191.79	47.95
3)	Beneficiaries Share	355.22			3. Road	573.75	286.87	286.87	71.72
4)	KMDA Share	266.20			4. Guard Wall	174.61	87.31	87.31	21.83
Total State Share		1775.39			5. Cinder Path	27.32	13.66	13.66	3.41
Per DU Finance		(Rs.)			6. Street Light	12.70	6.35	6.35	1.59
1)	Central Share	73635.50			7. Livelihood Centre	32.40	16.20	16.20	4.05
2)	State grant	44181.30			8. Informal sector Market	21.60	10.80	10.80	2.70
3)	ULB share	0.00			9. Hedge	37.56	18.78	18.78	4.69
4)	Beneficiaries Contribution	29454.20			10. Digester	50.00	25.00	25.00	6.25
Total		147271.00			11. Rickshaw Shed	25.00	12.50	12.50	3.13
					12. Multi purpose Community Centre	204.88	102.44	102.44	25.61
			B		Sub Total (B)	1774.70	887.35	887.35	221.84
					Project cost (A+B)	3550.79	1775.39	1775.39	443.85
Total for West Bengal (2 projects)						6591.54	3295.77	3295.77	823.94

				Annexure-III to the minutes of the 34th CSMC (BSUP)				
				Rs. in lakh				
No.	Name of the State	Name of the City		BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)			(4)	(5)	(6)	(7)	(8)
	Uttar Pradesh	Agra		Detail Project Report for " Integrated Development of "Manniya Shri Kanshiram Jee Kalindi Vihar I & II ".				
	STATEMENT-III			EWS Housing Units (632 Nos @ Rs.1,46,791/- per unit).Relocation, G+3;carpet area 25.43 sq.m. with 2 rooms,kitchen, separate toilet and bath and balcony. The DUs to be allotted on ownership/tenancy right & Ownership rights will be given to the woman of the family.	927.72	463.86	463.86	115.97
Details of State Share				B Infrastructure:-				
1)	State Grant(includes contingency & IEC, centage etc. charges)	Rs.1,019.64	Lakh	i)Site leveling & Demolition of Existing Structure	26.26	13.13	13.13	3.28
2)	Beneficiary Contribution (only for DUs)	Rs.96.47	Lakh	ii)Common Areas of Houses	313.75	156.87	156.87	39.22
	Total	Rs.1,116.11	Lakh	iii)Community Building	39.45	19.73	19.73	4.93
	Per DU finance			iv)Kiosk	4.57	0.00	4.57	0.00
1)	Central share	Rs.73,395.71		v)Boundary Wall	13.18	6.59	6.59	1.65
2)	State Grant	Rs.58,131.71		vi)Roads and Pavements	28.19	14.10	14.10	3.52
3)	Beneficiary contribution (Rs.14,679/- in case of SC/ST & Rs.17,615/- in case of General category,in two equal installments)	Rs.15,264.00		vii)Drains	2.74	1.37	1.37	0.34
	Total	Rs.146,791.41		viii)Landscaping	3.90	1.95	1.95	0.49
				ix)Water Supply Lines including Bore Well & Over head water tank	78.43	39.21	39.21	9.80
				x)Electrification including Transformer	63.77	31.89	31.89	7.97
				xi)SW Pipe line including Digestor	53.90	26.95	26.95	6.74
				xii)Solid Waste Management	3.40	1.70	1.70	0.43
				xiii)Rain Water Harvesting	12.16	6.08	6.08	1.52
				xiv)Informal Market & Multipurpose Area	8.46	4.23	4.23	1.06
				Sub Total(B)	652.17	323.80	328.37	80.95
				C Cost of Technical & Consulting Service @ 2% of construction cost	31.60	0.00	31.60	0.00
				Information Education and Communcation @3% of Construction Cost	47.40	0.00	47.40	0.00

				Annexure-III to the minutes of the 34th CSMC (BSUP)				
				Rs. in lakh				
No	Name of the State	Name of the City		BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)			(4)	(5)	(6)	(7)	(8)
				Centage & other charges@12.5% of construction cost	197.49	0.00	197.49	0.00
				Contingency @ 3% of the construction cost only	47.40	0.00	47.40	0.00
				Sub Total (C)	323.88	0.00	323.88	0.00
				Project Total (A+B+C)	1903.77	787.66	1116.11	196.92
	Delhi	Delhi		Detail Project Report for " Construction of four storeyed low cost housing for slum dwellers at Sector-16 B, Site no.2, Dwarka".				
	STATEMENT-IV			EWS Housing Units (736 Nos @ Rs.2,03,000/ per unit). Relocation,G+3;carpet area 25 sq.m. with 2 rooms,kitchen, separate toilet and bath and balcony. The DUs to be allotted on lease basis and the title of the DU in joint name of husband and wife of beneficiary family.	1494.08	736.00	758.08	184.00
Details of State Share				B Infrastructure:-				
1)	State Grant(includes contingency charges)	Rs.631.23	Lakh	Roads	16.70	8.35	8.35	2.09
2)	Beneficiary Contribution (only for DUs)	Rs.441.60	Lakh	Sewerage	11.86	5.93	5.93	1.48
	Total	Rs.1,072.83	Lakh	Charges payable to DJB for sewerage	36.80	18.40	18.40	4.60
	Per DU finance			Water supply (including booster pumping installation)	45.95	22.98	22.98	5.74
1)	Central share	Rs.100,000.00		Charges payable to DJB for water connection	76.82	38.41	38.41	9.60
2)	Land Owning Agency/State Share	Rs.43,000.00		External Electrification	92.00	46.00	46.00	11.50
3)	Beneficiary contribution (in the form of EMI of about Rs.5,00-Rs.600 for a period of 15-25 years)	Rs.60,000.00		SW Drains	13.38	6.69	6.69	1.67
	Total	Rs.203,000.00		Earth Filling	24.56	0.00	24.56	0.00
				Parks & Horticulture operation	21.20	10.60	10.60	2.65
				Community Hall/livelihood centre	46.56	23.28	23.28	5.82
				Rain Water Harvesting	7.36	3.68	3.68	0.92
				Stair Case	63.30	31.65	31.65	7.91
				Informal market, Jogging track, Boundary wall etc.	42.00	21.00	21.00	5.25
				Sub Total (B)	498.50	236.97	261.53	59.24
				C Contingency @ 3 % on DU & basic development works	53.22	0.00	53.22	0.00

* In addition to this, cost of land Rs.

Annexure-III								
to the minutes of the 34th CSMC (BSUP)								
Rs. in lakh								
No	Name of the State	Name of the City		BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)			(4)	(5)	(6)	(7)	(8)
124.04 lakhs will be borne by State Govt.(GNCTD)				Sub Total (C)	53.22	0.00	53.22	0.00
				Project Total (A+B+C)*	2045.80	972.97	1072.83	243.24

					Annexure-III to the minutes of the 34th CSMC (BSUP)								
					Rs. in lakh								
No	Name of the State	Name of the City			BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share				
(1)	(2)				(4)	(5)	(6)	(7)	(8)				
	Delhi	Delhi			Detail Project Report for "Construction of Four Storeyed EWS Housing for Slum Dwellers at Sector 23, Rohini Extn".								
	STATEMENT-V				EWS Housing Units (1200Nos @Rs.2,03,000/ per unit).Relocation, G+3;carpet area 25 sq.m. with 2 rooms,kitchen, separate toilet and bath and balcony.The DUs to be allotted on lease basis and the title of the DU in joint name of husband and wife of beneficiary family.	2436.00	1200.00	1236.00	300.00				
Details of State Share					B Infrastructure:-								
1)	State Grant (includes contingency charges)	Rs.1,021.01	Lakh		Roads and pavements	31.56	15.78	15.78	3.95				
2)	Beneficiary Contribution (only for DUs)	Rs.720.00	Lakh		Sewerage	22.02	11.01	11.01	2.75				
	Total	Rs.1,741.01	Lakh		Charges payable to DJB for sewerage	60.00	30.00	30.00	7.50				
	Per DU finance				Water supply including Booster pumping installation	64.48	32.24	32.24	8.06				
1)	Central share	Rs.100,000.00			Charges payable to DJB for water connection	125.26	62.63	62.63	15.66				
2)	Land Owning agency/State Share	Rs.43,000.00			External Electrification	150.00	75.00	75.00	18.75				
3)	Beneficiary contribution (in the form of EMI of about Rs.5,00-Rs.600 for a period of 15-25 years)	Rs.60,000.00			SW Drains	25.44	12.72	12.72	3.18				
	Total	Rs.203,000.00			Earth Filling	47.64	0.00	47.64	0.00				
* In addition to this, cost of land Rs. 200.07 lakhs will be borne by State Govt.(GNCTD)					Parks & Horticulture	37.00	18.50	18.50	4.63				
					Informal market, Jogging track, Boundary wall etc.	63.88	31.94	31.94	7.99				
					Community Hall/livelihood center	47.30	23.65	23.65	5.91				
					Rain Water Harvesting	12.00	6.00	6.00	1.50				
					Stair Case	103.20	51.60	51.60	12.90				
					Sub Total (B)	789.78	371.07	418.71	92.77				
					C Contingency @ 3% on DU & basic development works	86.30	0.00	86.30	0.00				
					Sub Total (C)	86.30	0.00	86.30	0.00				
					Project Total (A+B+C)*					3312.08	1571.07	1741.01	392.77

						Annexure-III to the minutes of the 34th CSMC (BSUP)			
						Rs. in lakh			
No.	Name of the State	Name of the City	BSUP Project Name / Components			Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)		(4)			(5)	(6)	(7)	(8)
	Delhi	Delhi	Detail Project Report for " Construction of Four Storeyed EWS Housing for Slum Dwellers at Sector 16B, site No.3 Dwarka ".						
	STATEMENT-VI		EWS Housing Units (288 Nos @ Rs.2,03,000/ per unit).Relocation, G+3;carpet area 25 sq.m. with 2 rooms,kitchen, separate toilet and bath and balcony. The DUs to be allotted on lease basis and the title of the DU in joint name of husband and wife of beneficiary family.			584.64	288.00	296.64	72.00
Details of State Share			B Infrastructure:-						
1)	State Grant(includes contingency charges)	Rs.248.80 Lakh		Roads		6.32	3.16	3.16	0.79
2)	Beneficiary Contribution (only for DUs)	Rs.172.80 Lakh		Sewerage		4.26	2.13	2.13	0.53
	Total	Rs.421.60 Lakh		Charges payable to DJB for sewerage		14.40	7.20	7.20	1.80
	Per DU finance			Water supply		15.75	7.88	7.88	1.97
1)	Central share	Rs.100,000.00		Charges payable to DJB for water connection including booster pumping installation		32.22	16.11	16.11	4.03
2)	Land Owing agency/State Share	Rs.43,000.00		External Electrification		36.00	18.00	18.00	4.50
3)	Beneficiary contribution (in the form of EMI of about Rs.5,00-Rs.600 for a period of 15-25 years)	Rs.60,000.00		SW Drains		4.04	2.02	2.02	0.51
	Total	Rs.203,000.00		Earth Filling		15.43	0.00	15.43	0.00
* In addition to this, cost of land Rs. 46.71 lakhs will be borne by State Govt.(GNCTD)				Parks & Horticulture operation		8.82	4.41	4.41	1.10
				Rain Water Harvesting		2.88	1.44	1.44	0.36
				Stair Case		24.76	12.38	12.38	3.10
				Informal market, Jogging track, Boundary wall etc.		28.34	14.17	14.17	3.54
				Sub Total (B)		193.23	88.90	104.33	22.22
				C Contingency @ 3% on DU & Basic infrastructure		20.63	0.00	20.63	0.00
				Sub Total (C)		20.63	0.00	20.63	0.00
Project Total (A+B+C)*						798.50	376.90	421.60	94.22
Total for Delhi (3 projects)						6156.38	2920.94	3235.44	730.23
Grand Total for All States/UT									

					Annexure-III to the minutes of the 34th CSMC (BSUP)			
					Rs. in lakh			
No	Name of the State	Name of the City		BSUP Project Name / Components	Total Project Cost	Central Share	State Share	25 % of Central Share
(1)	(2)			(4)	(5)	(6)	(7)	(8)
				West Bengal (2 projects)	6591.54	3295.77	3295.77	823.94
				Uttar Pradesh (1 project)	1903.77	787.66	1116.11	196.92
				Delhi (3 projects)	6156.38	2920.94	3235.44	730.23
				Total (6 projects)	14651.68	7004.37	7647.31	1751.09